

	Applicant	Project	Requested Amount	Activity Description	District	Service Area	Consolidated Plan priority	Years Org. in operation	Years Program in operation	Financial Capacity	% of requested CDBG Funds related to all program funds	Expected Beneficiaries	\$ Request/Expected Beneficiaries
1	Carrillo Counseling Services	Community Counseling Services Program	\$ 35,000	Counselor salaries for a community mental health counseling clinic	D1	County-wide	High	16	16	Pass	16%	675	\$ 51.85
2	Carrillo Counseling Services	Safe Parking Shelter and Homeless Outreach Program	\$ 50,000	Salaries for operations staff and rapid rehousing case management for homeless Safe Parking clients	D1,D2 &D3	South County	High	16	13	Pass	18%	725	\$ 68.97
3	Community Action Commission	Healthy Senior Lunch Program	\$ 25,000	Food supplies for table center and home delivery of senior meals	D1,D2,D3,D4,D5	County-wide	High	50	38	Pass	2%	1250	\$ 20.00
4	Domestic Violence Solutions	County-wide Domestic Violence Emergency Shelter	\$ 35,000	Salaries for client advocates at domestic violence emergency shelters	D2,D4,D5	County-wide	High	40	40	Pass	4%	442	\$ 79.19
5	Foodbank of SBC	Mobile Food Pantry and Farmer's Market Program	\$ 15,000	Food supplies for Pantry on Wheels program	D1,D3	Guadalupe and New Cuyama	High	34	17	Pass	12%	1500	\$ 10.00
6	Girls Inc. Greater SB	After-School Educational Childcare Program	\$ 50,000	Staff, supplies, and outreach for Girls Inc. childcare program	D1,D2	South County	High	59		Pass	1%	769	\$ 65.02
7	Good Samaritan Shelter	Bridgehouse Emergency Shelter	\$ 75,000	Staff salaries and supplies for homeless emergency and transitional shelter	D4	North County	High	31	4.5	Pass	28%	525	\$ 142.86
8	Legal Aid Foundation	Homelessness Prevention Legal Assistance	\$ 25,000	Salaries to provide legal assistance for elderly and disabled who are at-risk of homelessness	D1,D2,D3,D4,D5	County-wide	High	58	0	Pass	9%	200	\$ 125.00
9	PATH	PATH Santa Barbara	\$ 55,000	Salary to support a wellness case manager at a homeless shelter	D1	County-wide	High	32	17	Pass	3%	600	\$ 91.67
10	SB Rape Crisis Center	Sexual Assault Counseling and Education Program in Isla Vista (SACE IV)	\$ 25,000	Crime awareness/prevention, salaries and materials for sexual violence prevention presentations	D3	Isla Vista	High	42	2	Pass	50%	120	\$ 208.33
11	SMV FISH Meals On Wheels	Meals on Wheels - Santa Maria Valley	\$ 15,000	Food and supply costs for meal delivery and welfare checks of elderly, disabled individuals	D4	Orcutt	High	46	46	Concern – Did not receive audited financials, only limited information from accounting software. Based on this, the agency appears to be in good financial condition.	17%	40	\$ 375.00
12	SYV People Helping People	Family and Senior Services Support Program	\$ 38,000	Salaries for case management and follow up care services at Family Resource Centers	D3	Santa Ynez and Los Alamos	High	25	25	Pass	35%	1600	\$ 23.75
13	Sarah House Santa Barbara	Sarah House Santa Barbara	\$ 25,000	Salaries for care-giver staffing at a end-of-life housing facility	D2	County -wide	High	25	11	Pass	3%	70	\$ 357.14
14	Storyteller Children's Center	Professional Development for Teachers	\$ 15,500	Professional Development for childcare providers who work with homeless and at-risk toddlers	D1	South County	High	28	0	Concern - Agency suffered losses in consecutive years, including approx. 20% of net assets during FYE 6/30/15. Agency still has substantial net assets and should be able to continue operations into the next yr. No concerns noted in the auditor's report.	100%	100	\$ 155.00
15	Transition House	Emergency Shelter for Homeless Families	\$ 25,000	Staff salaries for operations and case management at a transitional housing facility	D1	South County	High	32	32	Pass	2%	380	\$ 65.79
16	Transition House	Landlord Liaison Partnership	\$ 15,000	Partial funding for Program Manager position who works to arrange permanent housing for homeless	D1,D5	County-wide	High	32	1	Pass	8%	240	\$ 62.50
17	WillBridge of Santa Barbara	WillBridge of Santa Barbara, Inc.	\$ 20,000	Staff salaries for operations and case management at a transitional and permanent housing facilities	D1,D2	South County	High	11	11	Concern – Did not receive audited financials. Agency suffered a loss during YE 12/31/15 that reduced net assets by over 50%.	5%	50	\$ 400.00
		Total	\$ 543,500										
	Planned Parenthood CA Application Withdrawn	Rita Solinas Patient Assistance Fund		Health Services for low income individuals	D1,D5	County-wide	High	52	34	Pass	39%	300	\$ -