

Santa Barbara County Park Commission

610 Mission Canyon Road Santa Barbara, California 93105 (805) 568-2461

REGULAR MEETING

**Board of Supervisors Hearing Room
511 East Lakeside Parkway
Santa Maria, CA**

September 23, 2010

9:30 a.m.

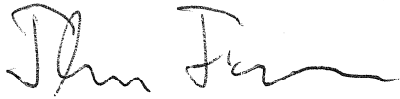
AGENDA

- 1. Hearing Called to Order**
- 2. Pledge of Allegiance**
- 3. Roll Call**
- 4. Minutes:** The Minutes of August 26, 2010 will be considered.
- 5. Public Comment**
- 6. Fitness Zones Update – Carla Frisk, Trust for Public Land**
- 7. Chevron Mitigation Fee Fund Allocation Request**
 - a. Construction of new Jalama Beach Leach Field**
- 8. Presentation on Sand Retention Pilot Projects at Arroyo Burro Beach, Butterfly Beach, Summerland Beach, Santa Claus Beach, North Rincon Parkway, and South Rincon Parkway in regards to the BEACON draft EIR.**
- 9. Park Operations Status Reports**
 - a. Director's Report
 - b. North County Division
 - c. South County Division
 - d. Capital Projects
- 10. Receive and File Reports**
 - a. Trail Planning & Development
 - b. Parks Project Status
 - c. Park Donation Status
 - d. Park Mitigation Fee Status

- e. Capital Projects Budget
- f. Monthly Concession Revenue
- g. Customer Survey

11. Commissioners' Non-Agenda Items

Adjournment



Thomas Fayram, Interim Director of Parks

The next Park Commission Meeting will take place on October 28, 2010 at the Solvang Veteran's Hall, 1745 Mission Drive, Solvang, CA.

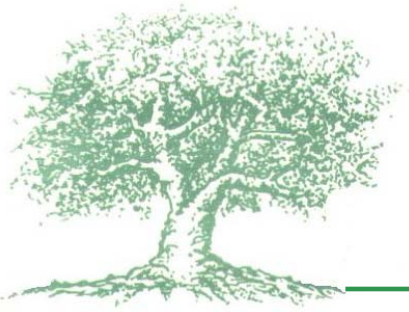
The Santa Barbara County Park Commission is committed to ensuring equal access to its meetings for all attendees. Any person needing special accommodation due to a functional disability may request assistance prior to the meeting date by contacting the County Parks Administration Office at (805) 568-2461.

Persons wishing to address the Santa Barbara County Park Commission should complete a Request to Speak form and deliver it to the Secretary prior to commencement of the meeting.

PARA MAS INFORMACIÓN LLAME AL (805) 568-2461.

MINUTES

AUGUST 26, 2010



Santa Barbara County Park Commission

610 Mission Canyon Road Santa Barbara, California 93105 (805) 568-2461

SANTA BARBARA COUNTY PARK COMMISSION Regular Meeting of August 26, 2010

MINUTES

The regular hearing of the Santa Barbara County Park Commission was called to order by Chair Suzanne Perkins at 9:34 a.m., at the Board of Supervisors Conference Room, 105 East Anapamu, Santa Barbara, California.

Commissioners Present:

Darlene Chirman 2nd District, Vice Chair
Judith Dale 3rd District
Gene Petersen 4th District
Bailey Hudson 5th District

Commissioners Absent:

Suzanne Perkins 1st District, Chair

County Staff Present:

Thomas Fayram, Interim Parks Director
Erik Axelson, Deputy Director, South County
Nicole Koon, Interim Business Manager
Juan Beltranena, Capital Projects Manager
Jessica Opland, Administrative Professional

1. **Hearing Called to Order**
2. **Pledge of Allegiance**
3. **Roll Call:** Commissioner Perkins was absent.
4. **Minutes:** The Minutes of June 24, 2010 were considered as follows:

ACTION: Commissioner Dale moved, seconded by Commissioner Hudson and carried by a vote of 3-0-1 (Petersen abstained/Perkins absent) to approve the minutes of June 24, 2010.

5. Public Comment – None.

6. Fitness Zones Update – Ms. Frisk contacted South County Deputy Director Erik Axelson and informed him that they have checked with the Wood-Claeysens Foundation and there has still been no decision on the grant application. Hopefully, by the next meeting they will have made their decision.

7. Park Concessions Update – by Nicole Koon.

Currently we have a Kayak concession going out to advertise this week. The locations included on that RFI are Lookout Park, Arroyo Burro Beach and Goleta Beach. We also received a temporary food and alcohol permit from the Alcohol and Beverage Commission for the movie nights and we will be working on putting together the concessions for that program for next summer. We will be having operations workshops with the management team, next week, to adjust all concession fees. We have also put together rack cards to advertise our film permit and wedding fees.

Commissioner Dale asked confirmation on the selling of alcohol at the movie nights. Ms. Koon said the department is going to work with the Foundation to see what works. There were some questions from the Foundation about insurance and our Risk Management Officer has let me know that they would be covered for any County run events. Supervisor Carbajal had requested we look into that for the movie nights. Commissioner Dale asked what type of alcohol is being sold and is there a process in place for limiting the amount of alcohol a person can buy. Ms. Koon said the permit is for only beer and wine. Commissioner Dale asked if there is process for limiting the amount of alcohol the public can buy. Ms. Koon said there have been a few suggestions for wrist bands or tickets to track the amount. Commissioner Chirman suggested there could be a restricted area, for example, a beer garden. Commissioner Dale asked if the public can bring their own bottle of wine. Mr. Axelson said that yes the public can bring their own alcohol. There have been six movies over the summer with 1,000 people attending and everyone has been very responsible. Commissioner Petersen asked if there are any rangers present during the movies. Mr. Axelson said there are none, however, we have volunteer lifeguards collecting donations and helping clean up after. They are also medically trained if there were to be any emergencies. Commissioner Chirman asked what the cost of set-up is. Mr. Axelson said \$900 per event and incidental costs, for example portable toilets. Commissioner Dale has heard all positive comments about the movie nights.

Commissioner Chirman asked where the rack cards will be distributed. Ms. Koon said Clerk-Recorder, Convention Visitors Bureau and the Film Commission. Commissioner Chirman asked if the Parks Department gets the income for film permits. Ms. Koon said yes and \$60 permit review goes to Planning and Development. Commissioner Hudson asked what is the department looking for when approving a film permit. Ms. Koon said impact to location, security, number of people, number of cars, time duration, amount of equipment, etc. Mr. Axelson commented that he would like to see the film commission get some of the fees. Commissioner Chirman asked how often we have filming. Mr. Axelson said we get a major motion picture once a year.

8. Lake Cachuma Update – by Thomas Fayram.

Mr. Fayram updated the Commission on some of the issues occurring at Lake Cachuma. Staff has been meeting over the last couple of months with the Bureau of Reclamation with the attempt to get the long-term management agreement completed. He thinks staff could have an executed agreement by this fall. The Bureau has some new information they would like staff to include in the old agreement, which means there is a lot of work for the Department. In terms of new studies and new management

operations, that will need to be done, but also comes with some opportunities for new recreation at the like, for example, a waterslide. Commissioner Hudson asked what studies will need to be done. Mr. Fayram said staff needs to update some archeological studies. Also, anytime there is a new area that is impacted by a new concessionaire or new camping modification, staff would have to that type of study. Staff has to do a hazardous material assessment, as well. None of these studies will be terribly difficult and the Bureau has agreed to help us with them. A lot of the information is in the EIR for the RMP that was completed. A lot of the work is going to be re-packaging what was already in the agreement. Commissioner Hudson asked if this was going to take place in house. Mr. Fayram said that this work would be in house with Bureau staff. Commissioner Petersen asked if the Bureau was adding anything new in terms of the element of the contract. Mr. Fayram said no, the Bureau would like to set up a maintenance fund that would be funded through some time of incremental increase of fees that would then go into a fund and when the Park has major maintenance projects or improvements, those fees would come out of this reserve fund or trust fund. Commissioner Petersen asked if this was new. Mr. Fayram believed it has been in the agreement the whole time. Commissioner Dale asked if we are the only entity competing for this. Mr. Fayram said no other entity was ever really in the running. There has been a lot of talk in ID1, but they do not have the authority in their enabling legislation.

There is a new boat concessionaire in place, which is working on a month to month concession agreement until the long-term management agreement is complete. It has provided a big benefit to our customers and they have been doing a great job. Rocky Mountain Recreation is the entity that was selected. On the weekends they are quite busy and that is aside from the revenue it provides to the Department. Commissioner Dale asked about the old burger place and bait and tackle shop that use to be apart of the old boat concession. Mr. Fayram said the food part of the agreement was taken out, due to significant Health Department issues. We have worked with the Health Department and have some minimal snacks and coffee. Eventually, we will want to get some type of food service back in there.

The Board of Supervisors meeting of September 7th, there will be a board item that would seat a hearing for an ordinance amendment to Chapter 26 of the County Code, which would allow bow fishing. The Department of Fish and Game codes specifically allow this type of activity for the abatement of Carp. Carp has been increasing in numbers and there is no way to abate them without going in with specialized equipment and electro-shocking them, which is an extremely expensive process. Many lakes in Southern California are going to the extent of having tournaments, which would provide the park with great revenue. Carp do not provide any benefit to the lake or the ecosystem and water quality. There was a minor conflict with the type of sporting equipment with the County Code, so we are cleaning it up and bringing our code into conformance with the Fish and Game code. Commissioner Hudson asked if there was a market for Carp and how they are disposed of once caught. Mr. Fayram said there are a few ways to dispose of the Carp. There is a grinder at the existing fish cleaning station and they can go in there and then go through the waste water plant. A second idea is using the Carp remains as fertilizer. Commissioner Chirman asked if a study would have to be done in the area before someone could bury the fish, which the answer was yes. Commissioner Hudson asked if the fertilizer could be sold. Mr. Fayram said he is not aware of a commercial market, but would certainly look into that if there was one. Commissioner Chirman asked if the fish were at all edible. Mr. Fayram said they are not a prized fish and are more of a nuisance and the goal is to abate them.

Trout plants at the Lake have been a concern for staff. The Department of Fish and Game was ordered to stop their trout plants due to a lawsuit that involved the planting of non-sterile fish and how they interact with the native steelhead population. So, Fish and Game has been ordered to stop and any entity

including the County cannot plant any fish without a permit starting January 1, 2011. Staff's plan is to get that permit in place so that the planting can continue through the year as we have and then hopefully get Fish and Game to fix their process so they can plant again. Mr. Fayram thinks a solution is using a fish called a triploid, which is a sterile Rainbow Trout so that the issue of any genetic delusion is then taken off the table because there is no reproduction from the planted fish. Staff's plans right now are to aggressively do the trout plants this fall in advanced of this pending permit. Commissioner Dale asked if there are any studies on how many Steelhead are in the Lake. Is the population increasing or decreasing and what caused the lawsuit? Mr. Fayram said he does not know the exact cause, but he believes it was an entity from Arizona that sued the Department of Fish and Game over this. Fortunately, the County was able to continue its plants this spring and the boat concessionaire, as part of the agreement, did a plant as well in late June, which helped fishing through the summer. Commissioner Chirman asked if the fish being planted now are sterile. Mr. Fayram said the fish currently being planted are not sterile. Commissioner Dale asked if there is any movement to plant Steelhead to get the population back up. Mr. Fayram said he is not aware of anything in progress. Typically, that is something either the State or the fisheries would do. Commissioner Chirman said genetically the Rainbow Trout and the Steelhead are the same. It is the fact that they are blocked and they cannot get in and out of streams.

Lastly, Mr. Fayram reported that Liz Gaspar and himself have started making the rounds to the water districts that make up the Cachuma operations and maintenance board COMB. There has been some contention over outside boats coming into the Lake and the introduction of evasive species, mostly the Quagga and Zebra Mussel. The County implemented some procedures that are still in place that have been modeled by many other areas of the state. Staff is doing a very proactive job in keeping the spread of the Quagga and Zebra mussels away. However, the water districts still have concerns, so staff's attempt have been giving presentations to these districts. Staff recognizes the seriousness of the Quagga issue and nobody wants them in the Lake. Commissioner Chirman asked about the management agreement and the progress for possible options for increasing access on the North Shore. Mr. Fayram said that the program has not been set in place and there are a lot of issues that need to be looked at. The Recreation Management Plan allows for some lower use recreational uses on the north shore. These activities would be controlled, not opened whenever the public wants. There have been discussions about people wanted to do mountain biking, equestrian, hiking and rustic camping and all of those elements are provided for in the EIS and Recreation Management Plan. However, it also comes down to implementation and how does it get implemented in our other seasonal restrictions.

Public Comment:

Tom Lemp, General Store Concessionaire at Lake Cachuma, expressed his concerns with how long the Management Agreement with the Bureau has taken and expressed his surprise that the Department is putting in new cabins. Ernie Del Rio, Cabin Concessionaire at Lake Cachuma, Central Coast Cabins, expressed his frustrations with the management agreement and the County. He feels like he is being treated poorly and is not appreciated by the Department. He does not approve of the new cabins the County is putting in because they will be in direct competition with his own. Shirley Del Rio, Cabin Concessionaire at Lake Cachuma, Central Coast Cabins, also expressed her frustrations with how they have been treated by the County. She explained it took a lot of hard work and personal time to get the cabin concessionaire up and running. They were given no notification about the new cabins being placed at Cachuma.

Commissioner Dale asked if the County's cabins are presently on site. Mr. Fayram said they are not on site yet. Mr. Beltranena said that the Department received a State Grant through Prop 40 to fund all the

cabins. We have already gone through the review of the cabins and we have also done one round of inquiries into the permitting and we are in the clear. Staff needs to develop documents for Jalama Beach, Goleta Beach and Lookout Park. Commissioner Petersen asked what consideration staff has taken to the existing concessionaire at Cachuma Lake. Commissioner Hudson asked if the EIR would address this issue. Mr. Beltranena said he does not think the EIR would address this specific issue with the present concessionaire. Commissioner Petersen asked if there is an option to work with the old concessionaire versus going out to bid. Mr. Fayram said he was not sure, but can return to your Commission with an analysis from County Counsel.

9. Goleta Beach 2.0 Update – by Erik Axelson.

Mr. Axelson reported that on July 6th the Board of Supervisors accepted the recommendations of Goleta Beach 2.0. Staff will docket a board letter in September that will itemize the next steps and offer a project schedule and among these are the preliminary engineering for the project. Staff is requesting proposals for the engineering service and in addition, staff is meeting with regulators, who could help us fund the ultimate cost of this project. Staff has been working closely with BEACON and Army Corps. Staff is working with Public Works and Caltrans to look at potential options for the replacement of the access bridge that is structurally compromised. Commissioner Hudson asked what the cost estimate is for the access bridge. Mr. Fayram said staff has signed a project charter and is working with Public Works. Commissioner Dale asked if the bridge is ok for bicycles. Mr. Axelson said no because the pilings that hold it up have reactant aggregate. Mr. Beltranena commented that there have been discussions about segregating the bicycle and car accesses. Commissioner Dale asked if the California Coastal Commission has approved Goleta Beach 2.0. Mr. Axelson said the commission itself has not approved the project, but it has been reviewed at the senior staff level and they believe the commission will embrace it. Commissioner Dale asked if the engineering work is necessary before going to the California Coastal Commission and the answer was yes. Mr. Axelson reported that he is looking forward to promoting additional recreation activities. Commissioner Chirman asked where the kayak concession will be located. Mr. Axelson said it will initially be portable and will be in a trailer with racks of kayaks that would come into the park on a consistent schedule. It would be locate that to the west of the restaurant near the spray shower area or to the east of the park near the parking lot.

10. South Coast West Allocation Requests – by Erik Axelson

a. Goleta 2.0 Engineering

Mr. Axelson asked the Commission to recommend to the Board of Supervisors the allocation of \$75,000 from the South Coast West Development Fee Fund to pay for the preliminary engineering process at Goleta Beach. This fund currently has a balance in excess of \$400,000.00. Commissioner Chirman asked if this request is sufficient for the preliminary engineering. Mr. Axelson said that staff thinks the costs will be substantially less then this, but are not sure what sub-contractors might be necessary. Commissioner Petersen asked if this was an appropriate use of the funds. Mr. Axelson said yes because it is a type of capital funding, which are what the requirements are.

ACTION: Commissioner Dale moved, seconded by Commissioner Hudson and carried by a vote of 4-0 (Perkins absent) to recommend that the Board of Supervisors allocate \$75,000 from the South Coast West Development Fee Fund for preliminary engineering for Goleta Beach 2.0.

b. Arroyo Burro Beach Coastal Overlook

Mr. Axelson asked the Commission to recommend to the Board of Supervisors the allocation of \$70,000 from the South Coast West Development Fee Fund to complete coastal overlook #1 and a handicap accessible viewing platform. Staff had planned to use deferred capital maintenance funds this year to complete the construction work, however the department took a budget hit and the funds are no longer available. Commissioner Petersen asked what other projects are competing for these funds. Mr. Axelson said other options for these funds include fitting out portions of Walter Capps Park in Isla Vista and renovating new seating structures at Sea Lookout Park in Isla Vista. Commissioner Chirman mentioned hearing about improvements needed at Tucker's Grove Park. Mr. Axelson said that they are installing a fenced off dog area at a portion of the park and there are landscape opportunities, as well. Commissioner Dale asked if this was a priority use of these funds over other projects. Mr. Axelson said they are not competing with other projects and it does leave ample funding for other projects.

ACTION: Commissioner Dale moved, seconded by Commissioner Chirman and carried by a vote of 4-0 (Perkins absent) to recommend that the Board of Supervisors allocate \$70,000 from the South Coast West Development Fee Fund for the Arroyo Burro Beach Coastal Overlook.

11. Park Operations Status Reports

a. Director's Report –

(Tom Fayram submitted written report included in meeting packet)

Commissioner Petersen also asked how the North County Deputy Director recruiting is going. Mr. Fayram said the interview process is complete, but staff is waiting on CEO, who may be waiting to hire a permit direct first. Commissioner Hudson asked if any of the candidates are locals. Mr. Fayram said that the candidates were from out of town or out of state.

Commissioner Chirman asked if the Cuyama pool is still open since kids are back in school. Mr. Fayram said the pool will run full-time till school starts, and then it will be open only on weekends till the end of September. It will be closed till May and then will be open on weekends till school ends, which it will then be open full-time. Commissioner Hudson asked if the pool is self supporting and Mr. Fayram said no. Also, staff has worked with the community of Cuyama to fix fees and reduce staff costs. However, this will put a limit on the number of people allowed in the pool. Commissioner Dale commented on the ratio of 40 to 1 and thought it was 25 to 1. She volunteered to research that for staff.

b. North County Division –

(Mitch Medeiros submitted written report included in meeting packet)

Commissioner Chirman asked if the bathroom renovations at Nojoqui Park are using water saving materials. Mr. Fayram said that the renovations are in compliance with the plumbing code. Mr. Beltranena added that the Department strives to use the most environment friendly solutions.

Commissioner Dale asked about the existing waterline at Jalama Beach that may have to be moved under the UP railroad trestle. Mr. Fayram said that if there is a problem we cannot fix it, but he cannot imagine shutting off the water to the park. He hopes for a well on the property someday.

Commissioner Chirman asked about the mid-season snowy plover report. Staff said they would email it to the Commission.

Commissioner Chirman asked what kind of species the trees being planted at Lake Cachuma are. Staff said they would report back to her. Commissioner Chirman asked about the species and source of the trees being planted at Cachuma Lake. Mr. Fayram said staff would get that information and report back. Commissioner Chirman asked what the feasibility of putting the new cabins at Live Oak instead of in direct competition with the concession. Mr. Beltranena said that it is something that staff can look into. The situation is that we have built in a leach field to take care of the sewer and that was sized only for the new restrooms and showers that we are proposing to construct there. Staff would have to look into putting into service the old septic system and see if that has the capacity for the cabins. However, there is electricity for the cabins. Commissioner Dale asked if there would be enough people wanted to camp at Live Oak. Mr. Fayram said that it is a more of a rustic type of camping experience. Commissioner Petersen suggested that if the Department is going to pursue the new cabins, to ask the Del Rio's if they would want to manage the new cabins. Mr. Fayram said that staff has considered that as an option, but has not formally approached them about it. Commissioner Chirman asked about the yurts and who manages them and who maintains them. Mr. Fayram said our staff manages and maintains them. Commissioner Dale asked how many yurts there are and how much they cost. Mr. Fayram thought there were 6 yurts and prices vary.

c. South County Division –

(Erik Axelson submitted written report included in meeting packet)

Erik Axelson reported that the Summer Movies Nights have been successful. There have been two in Lompoc and staff is working on getting one for Santa Maria. The partnership with UCSB's Arts and Lectures has been great and are also talking about what to do for next year. The Foundation would like to schedule a screening of rare silent movie reels from Santa Barbara's Flying A Studios in November that would also be a fundraiser for the Foundation. Staff expects to collaborate with UCSB professor Dana Driskell and the Film Commission for this event.

Jim Hickling has stepped down as president of the Park Foundation and John Venable has now been elected. Commissioner Dale asked when the next Front Country Trails meeting is. Mr. Axelson said September 1st. Commissioner Chirman asked about the letter from the dog owner about Tucker's Grove Park. Mr. Axelson said the fenced area has been under discussion for over a year. There have been community meetings as well.

d. Capital Projects –

(Juan Beltranena submitted written report included in meeting packet)

Mr. Beltranena reported that staff is actively engaged with the consultant and Orcutt Sports Commission concerning the Waller Park Playfields. One issue is how to configure parking for the new facility.

The Parks Department has the permit to construct the Walter Capps Memorial Park, but not the necessary funds. There is now a two year window to build the project. Staff has recommended the County find a mechanism to begin fundraising for this project. Commissioner Chirman asked if the Park Foundation could help with fundraising. Commissioner Dale asked if the funds from the South Coast West Development Fee Fund could be used. Mr. Axelson said some could be available after the allocation of the other two projects, but he thinks it is important to get a community buy in, even if it is only 10% of the cost. Commissioner Dale also asked if Isla Vista Parks and Recreation are helping. Mr.

Axelson said they are an operations group and not equip to help. Commissioner Chirman asked what the mechanism for seeking these types of funds is and who would organize this. Mr. Axelson said putting together a committee of people committed to this project would be a start. Also, the organizing falls to staff to get it through the Park Foundation. Commissioner Dale suggested getting the Sororities and Fraternities involved for their community service projects.

Mr. Beltranena reported that nothing is standing in the way of the construction of the Ocean Beach Park Boardwalk.

Mr. Beltranena reported that staff has been able to secure funding for the Mohawk Restrooms Renovations, Fire Suppression Water Reservoir, Re-Roof for existing Reservoir and Restrooms at Live Oak Camp. These projects will start fairly soon and staff will be opening bids and awarding some of these projects in October or November. Commissioner Dale asked what would be the source of these funds. Mr. Beltranena said staff gets an allocation from deferred maintenance from the County in the Capital Fund, but the source is General Fund. Commissioner Dale asked what the Commission can do to help; should they lobby their Supervisors. Mr. Beltranena said that would be very helpful.

Commissioner Chirman asked about the Manning Park residence. Mr. Axelson said it is one of two ranger residences at the Park. It is the old Manning Lodge, which was the summer house for the family. It is not occupied presently, but is used for storage. Staff would like to turn it into an office for the Manning Park operations and as a possible sub-station for the Sheriffs.

12. Receive and File Reports

- a. Trail Planning & Development
- b. Parks Project Status
- c. Park Donation Status
- d. Park Mitigation Fee Status
- e. Capital Projects Budget
- f. Monthly Concession Revenue
- g. Customer Survey

Commissioners' Non-agenda Items – The Commission discussed if a meeting should take place in September, which it will. Commissioner Chirman will also be absent for the September meeting.

Motion to adjourn: Commissioner Dale moved, seconded by Commissioner Petersen and carried by a vote of 4-0 (Perkins absent) to adjourn the August 26, 2010 Park Commission meeting.

Adjourned at 12:16 PM

Thomas Fayram, Interim Director of Parks

ITEM NO. 7

CHEVRON MITIGATION FEE FUND ALLOCATION REQUEST

AGENDA DATE: September 23, 2010
TO: Santa Barbara County Parks Commission
FROM: Juan M. Beltranena – Capital Projects Manager
SUBJECT: Jalama Beach Park – New Leach Field
Proposed Allocation from Chevron Mitigation Fee Funds

RECOMMENDATION:

That the Parks Commission recommend to the Board of Supervisors an appropriation of \$93,553.00 from the Chevron Mitigation Fee Fund (#1393) to be used as Matching Funds for a State Parks grant for the construction of an additional 6,725 square foot leach field at Jalama Beach Park.

Background

Jalama Beach Park is an isolated camping park in the far west end of the County and has no connection to municipal sewer service. Because the park is located on the coastal beach, infiltration capacity is limited. Over the years the existing fields have failed after heavy use and caused closures. As the capacity of the existing leach fields is exceeded during heavy use, it results in the closure of camping sites until the saturated ground is capable of receiving more effluent. An additional leach field would allow alternating the use of the fields to provide better management of effluent discharge. The additional leach field capacity is necessary to meet the requirements from the Central Coast Regional Water Quality Control Board under the General Waste Discharge Requirements for Discharges to Land by Small Domestic Wastewater Systems (Order No. 97-10 DWQ).

Parks has submitted an application to the California Department of State Parks and Recreation for Proposition 12 - RZH Block Grant funding in the amount of \$206,632.00. The total estimated project cost is \$301,632.00 of which \$95,000.00 (\$93,553 from this request, plus \$1,467 from Park's Capital Account) would be Matching Funds.

Financial Impact

The balance in the Chevron Mitigation Fee Fund (#1393) is \$93,553. The proposed allocation of \$93,553 for this project would extinguish the fund. However, there are no competing uses for these funds at this time.

Next Step

Recommendation to Board of Supervisors to appropriate \$93,553 from Chevron Mitigation Fee Fund (#1393) to be used as matching funds to secure a \$201,632.00 grant for the construction of the new Leach Field at Jalama Beach Park.

SUBMITTED BY: Juan M. Beltranena – Capital Projects Manager
APPROVED BY: Thomas D. Fayram, Interim Director of Parks

ITEM NO. 9

PARK OPERATIONS STATUS REPORT



September 23, 2010
Santa Barbara County Park Commission
Thomas D. Fayram, Interim Parks Director
Director's Report

With the end of Summer upon us many strategic initiatives and maintenance items will commence in the Department.

Construction of paving improvements in Waller Park are under way and key items will be going out to bid soon including, septic upgrades to Jalama Beach, Reservoir and Tank Improvements at Cachuma. Construction of the Ocean Beach Boardwalk will commence soon by Parks Maintenance Staff as will the demo of the Mohawk Restrooms at Cachuma (followed by reconstruction by a contractor).

Of ongoing interest is the Cachuma Recreation Contract and there is continued discussion of the terms of the Contract with the Bureau of Reclamation. The Bureau now advises that their Counsel will not be available to work on the project until mid October putting any final approvals off into November or December at best. Suffice to say this issue is of strategic importance to the Department and staff continues to push for completion.

Also, regarding Cachuma, the Board of Supervisors will consider an Ordinance Amendment to Chapter 26 of the County Code to assist the County with Carp abatement at Cachuma; the final hearing is September 28, 2010. Staff also secured a State grant to fund the purchase of a new patrol boat. This will allow the replacement of an aging patrol boat and reduce maintenance costs.

Parks Staff and I will be available for any questions concerning these items or other items not discussed.

North County Parks Commission Summary
Mitch Medeiros, North County Park Operations Manager
Liz Gaspar, Lake Cachuma Naturalist
September 2010

Waller

- **Update. Project started September 7th.** A traffic light sign was displayed to notify public access to Woof Pac Park will be limited throughout the week. Waller and Don Potter road work. Many areas have root damage and curb failure as well as poor drainage.
- Performing irrigation wet testing and related repairs.
- Ongoing wood splitting.
- Replacing and Re-staining tables at Waller and Los Alamos.
- Installing second host pad north of pony ride area.

Nojoqui

- The third restroom (closest to fall) is now undergoing interior remodeling. Painting and tile repairs have been completed, now plumbing fixtures and stall partitions to follow.

Cuyama,

- **Awaiting final sign-off.** Pools are in full operation. Staff continues to complete punch list items.

Ocean Park

- The Ocean Boardwalk project will begin October. The final permits were received, materials have been ordered.
- Staff will be working with the La Purisima Audubon Society to provide interpretative panels that will include part of their shorebird survey protocol materials, e.g. a comparative illustration of shorebird beak types which demonstrates how different birds seek and find fauna at various depths, along with others that appeal to all ages.

Guadalupe

- Attached, final season Snowy Plover report.

Training

- Safety Meeting Outlines

Cachuma Lake

Campground

- Weed abatement, trailer storage.
- Planting new trees. Live Oaks, (*Quercus Agrifolia*) and Valley Oaks (*Quercus Lobata*) were purchased through West Covina Nursery grown in Riverside, Ca. All trees go through an inspection process and are certified safe and clear of disease and insects.
- Continuing, graffiti removal, repairs and replace broken fixtures.

- Minor roof repairs, restrooms, Recreation Hall, Main Gate, and Live Oak pump building.
- Scheduling fish plants, tentative start date October.

Cachuma Boat Marina

- **Update.** B&T Contractor mistakenly installed the wrong new fuel dispenser. The correct dispenser has been ordered and is expected within two weeks. Staff has contracted with B&T Service Station Contractors to install the new fuel system. This will include one new fuel pump with two fueling nozzles, one for public sales and the second for County vessels.

Water and Waste Water Treatment Plant

- **Update.** Staff continues to work with contractors on the punch list. This new Lift Station is operational. Staff is working with engineers and contractors to complete punch list items. Mohawk area Lift Station #3 relocation project.

Bureau of Reclamation Recreation Improvement Grant Projects

- **Update. Awaiting final reimbursement of completed projects in order to finalize the total grant remainder.** The final project with this grant will be to repave the Full Hook-up camping area located north of the Park entrance. The work will consist of preparing the road surface by sweeping and cleaning, the application of an oil tack coat, then applying a 2-inch AC overlay to the roadways. All site driveways will be grinded to provide an adequate vehicle transition. Additionally road signage, lane paint striping, as well as the installation of speed bumps will be restored to meet current standards. Approximately 1311 tons of hot asphalt will be applied using a highway-paving machine, then raked and rolled.

Live Oak

- Staff is working on removing unused electrical receptacles near arena as well as securing all breaker panels.
- **Update. Awaiting PG&E engineer estimate.** Upgrade main service electrical as well as new underground conduit and wire to proposed new shower and existing cooking facility. Project funded by Prop 40.

Training

- Safety Meeting Outlines.

Naturalist Programs

Quagga Mussel

- Parks Monitoring: August Quagga Marina Surveys: No Mussels detected.

- Inspection and Monitoring Reports: August report was compiled and distributed to Park staff;
- Program Presentation to Carpinteria Water District will occur on September 15. Same as presentation to COMB, with director Tom Fayram and Park Naturalist Liz Gaspar presenting and fielding questions.
- QUAGGA. Forms. Produced Launch Ramp Quagga Checklist for staff use.

Lake Management and Fishing

- Boat Emissions: Parks has been tracking boat entry based on engine emissions for over a year; a new boat tally form was instituted at the marina to further track 2-stroke engines based on star ratings of emissions.
- DFG trout planting. We have not heard yet whether Parks can plant sterile trout after Jan 2011. A meeting is scheduled with DFG senior fisheries biologist Dwayne Maxwell and director Tom Fayram.
- All trout plants for the 2010/2011 season will occur between October and December 2010.
- A Trout plant for the Old Fashioned Fishing Day in November will take place as usual.
- The monthly fishing report was posted on the Parks website and sent to media contacts

Tour Boat

- Naturalist Kelly coordinated annual Coast Guard Tour Boat & Patrol boat inspections with Al & Rosemary Rice of US Coast Guard Power Squadron (Tour boat passed inspection; received new annual sticker.)
- Seats: New seats should arrive and be installed in September.

Interpretation

- Lake Cruises: Approximately 517 guests, inc. 3 private bookings. School/Youth Groups: Camp Whittier (2 visits), Synergy Church from Santa Barbara.
- Adult group: UCP/Work Inc. staff trip.
- Junior Rangers: 100 children participated in June and July
- Nature Walks: Approximately 145 guests

Naturalist Projects

- No changes
- Discovery Book : Progress has been slow.
- County Parks Bird List: Nearly finished: Melissa Kelly is waiting for comments from Naturalist Gaspar

Training

- Naturalist Gaspar attended a one-day FEMA Joint Information Center training through the county Office of Emergency Services, and lead by the Cal Emergency Management Agency.

Media

- Press releases and fliers: August calendar listings

- The Dept of Fish and Game sponsored a free fishing day (no license req'd) on September 6. The information was posted on the website and on fliers in the park and at the marina.
- Monthly fishing reports were posted on the Parks website and sent to media contacts
- Contact Kevin Patel, owner of Rodeway Inn in Santa Maria, to provide him Monthly Calendar and Fliers (we're reestablishing contact after the hotel changed hands)

Outreach

- An author and fan of Cachuma Lake, Elizabeth Hamilton, wrote and self-published a paperback, Secrets of Cachuma to promote information about Cachuma Lake for young readers. The paperback will be sold in the Nature Center gift shop.
- Wellness Fair at VAFB: Suzanne Isbell represented Parks at a 3-hour info fair hosted by Lockheed Martin Safety Committee. It was not well attended and Parks will unlikely participate again.
- Weekly Bird Reports out to SBCoBirding listserv.

Meetings

- CLNC: volunteer recruitment and training mtg. Aug 4 & 18. Board meeting 8/26.

Conservation

- Bruce Jones USBR has collected and delivered Dudleyas from dam face to sell at CLNC book and treasure sale (to avoid use of Round Up for 'weed' control)

Jalama Beach

Campground:

- Weed abatement completed around the water reservoir tanks.
- Painted interior of Restroom #5.
- **Pending funding.** Myoporum hedges have been attacked by an insect known as Thrips. Many have lost their foliage and some have died. Samples were taken to the County Agriculture Department; Brian Cabrera verified results. His recommendation due to the age of the trees would be to replace them with a newly developed species not affected by Thrips. Mr. Cabrera did state pesticides are available but expensive and only temporary. Project includes, drip irrigation, fertilizer, 5 gallon Myoporum Laetum plants, the newly developed species.

Water and Sanitation:

- **Ongoing: Pending BOS project and funding approval.** Replace existing leach field that services main camp area. A contract has been established with Braun Associates Inc. to provide septic design and percolation for the failing Point leach field.
- **Update. Awaiting contract approval.** Well exploration pending consultant contract approval and funding. Parks staff is looking into the feasibility of drilling a well within parks property rather than relocating this water line under the UP railroad trestle onto VAFB property and under the Jalama Creek.

- **Update. Awaiting purchasing bid process.** Prop 40 grant received. Staff will be submitting specs to Purchasing for bidding. The two 40,000 gallon water tanks located north of the Park also are in need of restoration. Staff received quotes from American Coatings. Quotes received were over purchasing Construction/Public Projects allowable amount and therefore will require bidding. This project consist of sandblasting both interior and exterior surfaces, then applying three coats of Epoxy paint to the interior as well as a two coats of urethane/epoxy to the exterior.

Training

- Safety Meeting Outlines

Prepared by Mitch Medeiros and Liz Gaspar

**Santa Barbara County Park Commission
Meeting on Thursday, September 23, 2010**

South County Update

As our high visitor season winds down, operations and initiatives in South County continue apace. Here are some recent highlights.

Goleta Beach

Progress continues on implementing the Goleta Beach 2.0 concept plan. This month County Parks is initiating a professional services contract with Penfield & Smith to perform preliminary engineering for the first phase of the project – the relocation of parking, beach restoration, and rerouting of utilities at the western end of the park. Penfield & Smith is expected to be assisted by coastal engineering firm Philip Williams Associates as a subcontractor, with David Revell serving as project manager for PWA. We are anticipating approximately a six-month period for the preliminary engineering, which would identify potential environmental impacts for a subsequent environmental review and regulatory approvals. We do not anticipate beginning construction until Fall 2012 at the earliest.

Interim Director Fayram and Deputy Director Axelson met with representatives of the three major utilities affected by Goleta Beach 2.0 – Goleta Water District (reclaimed water), Sempra Energy (gas pipeline), and Goleta Sanitary District (wastewater) – on September 15. The meeting identified some key issues to be addressed so that all utilities can adjust seamlessly as Goleta Beach 2.0 moves forward.

County Parks staff met with representatives from Romtec Engineering to review a bid for replacement of the antiquated wastewater lift station. A comprehensive bid for turnkey installation of a new, automated lift station will be forthcoming. This improvement will drastically reduce the likelihood of a sewer spill.



Romtec engineer explains details of lift station replacement.



New Wripples Pet Spa ready for grand opening at Lookout Park on Sept. 18

Lookout Park

The newest Wripples Pet Spa self-service dog washing station will open on Saturday, September 18 at Lookout Park. The opening event will be a fundraiser for the canine group CARE 4 Paws and will be held from 10:00 a.m. until 2:00 p.m.

This month our County Parks maintenance staff and rangers removed from the beach at Lookout Park a very large excavator tire that weighed over 2,500 pounds and measured eight feet in diameter. That tire had rested on the beach for many years, and it was the fresh eyes of our interim director, Tom Fayram, who helped precipitate its successful removal. Another eyesore removed from one of our county's most successful beaches.

Deputy Director Axelson appeared before the September 8 meeting of the Summerland Citizens Association to provide updates on recent park activities. Specialist Larry Philip from the State Lands Commission also attended, and the two provided information about persistent oil seeps along Summerland Beach. County Parks will explore potential funding to perform additional surveys of abandoned oil wells and possible capping of wells determined to be leaking. Another topic was the proposed installation of two overnight vacation rental cabin-style trailers at the site of the previous ranger residence on the bluff at Lookout Park. Copies of a site plan were passed out, and further discussion will take place at a meeting to be convened by Supervisor Carbajal in early October. Funding for the cabins is available from a state grant.

Loon Point Trail

Through the generosity of neighboring property owners Susie and Bruce Kovner, the Loon Point Trail will soon be regarded and stabilized with a new drainage swale, fieldstone boundary wall, and safety fencing. County Parks staff will install bollards to prevent errant cars from attempting to drive down to the beach, and new gates at the Padaro Lane parking area. The value of the improvements being funded by the Kovners exceeds \$35,000, and we are extremely grateful for the benefit this partnership will provide trail users.

Canine Issues

A new fenced off-leash canine play area is almost complete at Kiwanis Meadow in Tucker's Grove Park. This fenced area, adjacent to the popular San Antonio Creek Trail, is designed to draw some of the dog owners who now drive to the fenced area at Tabano Hollow neighborhood open space a mile away. Planning is also underway for a state-of-the-art off-leash play area for South County, similar to the major facility at Waller Park in North County.



County Park Foundation

We concluded a very successful summer of free outdoor movies at the Courthouse Grounds on August 27 with a screening of the 1954 horror classic *Creature from the Black Lagoon*. This event attracted about 1,500 attendees, and all other events attracted 1,000 or more. Our partnership with UCSB's Arts & Lectures was a key element in this summer's success. Arts & Lectures brought deep marketing and promotional experience to the project. We are grateful to the staff and leadership of Arts & Lectures, especially to Celesta Vellecci and Roman Baratiak.

County Parks ought to be very proud of the hard work performed by several of our lifeguards who worked as volunteers soliciting donations from attendees and staffing our refreshment stand. Nearly \$2,000 was raised by private donations in ones, fives, tens, and twenties stuffed in coffee cans. Our thanks to Lifeguard Supervisor Jon Menzies and Nicole Koon who organized the lifeguard volunteers (Michael Pino, Jesse Tibbets, Mike Meshkov, Carl Dougherty, Kristin Egbert, Katie White, and Mike Topping). Our thanks also to Jessica Opland, Holly Redmond, Sue Spencer, Alexis Melero, Ginny Brush, and Deirdre O'Shea for their assistance.



Respectfully submitted by Erik Axelson on September 16, 2010

Parks Capital Projects Updates
Juan Beltranena – Capital Projects
September 2010

• **Proposition 40 Grants**

No Change: Parks was awarded seven grants by the Office of Grants and Local Services (State Parks) for the installation of Cabin-style Trailers at various parks: 4 at Jalama (\$170,000), 4 at Cachuma (\$200,000), 2 at Toro Canyon (\$102,500), 2 at Lookout Park (\$75,000), and 2 at Goleta Beach Park (\$89,880). Additionally Parks was also awarded a grant to improve the electrical systems at Live Oak Camp (\$70,000), and another one for restoring the domestic water tank at Jalama Beach Park (\$80,000). The total amount of these grants is \$787,380 from State Parks.

• **Waller Park Playfields – Orcutt Sports Commission**

Update: A second meeting of the Sports Commission with the consultants from RRM was held in Santa Maria to discuss various alternatives and their merits. The project is now proceeding in two veins 1) a detailed survey of the park is being prepared by RRM's surveyors, and the consultants are preparing several iterations of the possible configuration of the fields and parking lots at the site. A meeting with Friends of Waller Park is scheduled for Wednesday 9/15/2010.

• **Walter Capps Memorial Park (\$650,000)**

No Change: **The Board of Supervisors approved** the allocation of an additional \$120,082 from the Coastal Impact Assistance Fund (CIAP) for the development of Walter Capps Park. The total appropriation from CREF previously was \$275,230. With these additional funds, the total appropriation is now \$395,312.00. Some of these funds were used to complete the design and contract documents for bidding and permitting. The opinion of probable cost for the construction of the designed park is approximately \$650,000.00. The County needs to commence a fund raising campaign using these funds for a match challenge.

Parks has applied for the Land Use permit for the project; the permit has been issued. There is now a two year window to build the project.

• **Ocean Beach Park Boardwalk (\$113,000 including interpretive signs)**

Update: The Coastal Commission issued a formal letter confirming the vesting determination for the project. A LUP has been issued by P&D and the site posted for 10 days prior to final approval.

The project is fully funded through a National Resource Damage Assessment and Restoration Fund (NRDAR) administered through US Fish and Wildlife, and a grant from CREF funds. The NRDAR Grant funds are now in hand.

Start of the construction project will be delayed until the October 2010 when the 2010 Plover nesting season is over.

- **Cachuma Lake Resource Management Plan (RMP)**

No Change: The **RMP** was reviewed in Sacramento and is currently at the Solicitor General's office for final review and will be published in the Federal Register shortly. The Bureau then uses the RMP to prepare an **Environmental Impact Statement (EIS)** to satisfy the requirements of NEPA. The Bureau anticipates the EIS will be completed before the end of 2010.

In the interim, the master lease agreement with the Bureau was extended for another two-year period (through January 2011) to provide adequate time for renegotiation of the long-term lease.

Another round of negotiations on the Managing Partner Agreement was held on August 12, 2010 in Santa Maria.

- **Cachuma Sewer Lift Station # 3** - (\$901,000 budget – low bid \$677,000)

No Change: Construction of the Lift Station is complete with the exception of a few punch list items. Parks staff and our consultants are working through the punch list items with the contractor to achieve a speedy resolution. Project closeout and acceptance by the Board is pending resolution of all the items in the punch list – which is anticipated by the end of this month. Final action from the contractor is being implemented now.

- **Cachuma Water Distribution System and Storage Reservoir**

Update: P&D prepared a Negative Declaration (ND) for the project the public review period has concluded. Additional comments were received concerning the impacts of the pipeline on the south side of Hwy 154 (where the current pipe is located) indicating perhaps an additional impact to one more oak tree. The NEPA Environmental Impact Statement (EA) from the Bureau has been published in the Federal Registry and is available for review.

The project is being split into discrete pieces to separate all work being done under ARRA funding from work any being funded through our regular Bureau grants. The ARRA reporting requirements and grant conditions do not allow for the mixing of funding sources on projects. Funds (obligation) for the construction of the reservoir have been received at Parks in the amount of \$1,061,859.00.

Plans and Specifications are being prepared for separate bids for the ARRA funded work and separately the Bureau grant funded work.

- **Mohawk Restrooms ADA Upgrades** (\$624,000 in ADA funding)

Update: Plans and specifications have been reviewed by County Building Department with some corrections required. Funding for the project has been obligated by the Bureau in the amount of \$472,390.00.

Matching funds may become a critical issue as the project relied on a program of improvements for its match share of funds. Now that the project is being funded through ARRA, the matching funds can only be applied to this project. Parks has set aside

\$150,000.00 in Capital Deferred Maintenance Funds for the match, as well as our contribution of in-kind labor. Additional County funding to complete the match may be necessary to make up the difference.

A permit for this project has been issued. The project will be advertised for bids in September, 2010, bid opening is scheduled for October 28, 2010.

- **Rincon Beach Park – Landscape Improvements**

No Change: Parks is preparing a plant list for the installation of the landscape.

- **Rancho Guadalupe Dunes**

No Change: Due to severe erosion caused by the river flows this winter, the access road to the park is in jeopardy and may soon be washed away; major funding will be required for the necessary repairs to insure access is maintained. A new alignment for the road needs to be laid out and a cost estimate prepared.

Snowy Plover monitoring is nearing season completion.

- **ARRA - American Recovery and Reinvestment Act**

Update: Parks submitted three grant requests to the bureau of Reclamation for the ARRA funded projects. Two of these grants have been approved and funded (Fire Suppression Water Supply Reservoir and Mohawk Restrooms and showers ADA upgrades).

Funding for the Water Treatment Plant will be obligated by the Bureau at a later date.

- **Arroyo Burro Beach – Site Improvements**

No Change: Parks staff met with Architect David VanHoy to discuss the relocation of the women's restrooms from the current location to an area where the sewer will gravity flow into the system. The current restrooms would be converted to a concession store for beach chairs and such. A new site plan for the park will be commissioned in connection with the restroom relocation to increase safety at the park and also include an area for locating a Park Host Site.

- **Manning Park Residence Renovation**

No Change: Parks met with Architect Jeffrey Stoutenborough to discuss the renovation of the Manning Park residence. The opinion of the consultants is that the existing structure would be more expensive to renovate than to demolish and construct a new facility in its place. The Architect will prepare some studies of what might be possible at that location.

ITEM NO. 10

RECEIVE AND FILE REPORTS

Parks Trail and Access Planning and Development Projects
Claude Garciacelay, Parks Planner
September 2010

Santa Ynez Community Plan – SY Valley (3rd Dist): **No Change** - The Community Plan has been adopted by the Board and has updated a portion of the existing PRT-4 map of the Comprehensive Plan. No new trails were proposed by this Plan, however action items in the plan propose that a separate trail study for Santa Ynez may be conducted in the future by the County Long Range Planning and Parks.

Coastal Trail – Gaviota Coast (3rd Dist): **No Change** - The County is reviewing various development applications between Goleta and El Capitan State Park that may yield additional segments of the Coastal Trail in this area. Some of these applications may provide the opportunity for exaction of Coastal Trail easements (lateral) as well as vertical access to provide for beach access. The Santa Barbara Ranch (Naples) project has been appealed, and the Board may revisit previous agreements with the developer regarding the processing of that project. To the east of the Naples project, a project for 2 estate lots called Paraiso del Mare is being reviewed. A draft EIR is being circulated that includes a portion of the lateral coastal trail as well as beach access, but other habitat issues may make mitigation of the baseline beach use and access by surfers difficult to mitigate.

Franklin Trail – Carpinteria (1st Dist.): County Parks recently received notice that the Franklin Trail project was not recommended for grant funding from the Recreational Trails Program (RTP). We were informed that though our project was worthwhile and met the grant requirements, the amount of funding requested for this grant program far exceeded the funding available for this cycle. It is our understanding that there were approximately 65 funding requests totaling over \$35 million in requests, and that the funding amount available for the cycle was \$2.3 million.

The application deadline for the next cycle is October 1, 2010. Parks will once again make application for the Franklin Trail. The total estimated cost for the project is \$365,000. We are looking for other smaller grants that may be applied towards a match to a larger RTP grant, but those opportunities are extremely limited. The strategy will be to boost the local match to show more local fund support than the 12% required match for the grant and therefore, we hope to reduce the funding request for the RTP grant showing local funding available. There is the beginning of a local fundraising effort taking shape with interest from various trail and community groups.

Santa Claus Lane Beach Access – Carpinteria (1st Dist.): **- No Change** County purchase of the two beach parcels has been completed by a Judgment and Final Order of Condemnation. A portion of the funding necessary to move forward with design, environmental documentation and permit applications for a CDP and to the Public Utilities Commission (PUC) requesting a permit for the at-grade crossing has been made available through the coastal CIAP program. Parks will move forward with the preparation of a scope of work for services for a first phase of this effort.

Parks' project for beach access is now being folded into a larger project that will look at overall necessary improvements to the Santa Claus Lane area. The comprehensive project will be managed by the office of Long Range Planning with Parks still being project manager for the beach access portion. The project requires additional funding to move forward. Public Works Roads has submitted an application for grant funding for improvements to the road, on street parking and other improvements along both the beach and commercial portions of Santa Claus Lane.

Baron Ranch Trail (3rd Dist.): - **No Change** The Board approved a resolution between Parks and PW-Resource Recovery to establish use parameters, trail development and maintenance as well as trail management responsibility has been completed. Parks and PW-Resource Recovery staff have incorporated suggested changes to the project (e.g. additional fencing, gates and signs along ag area; no dogs allowed on trail, clear authority to close trail as necessary for safety and operations) that were suggested by the Ag Advisory Committee. The CEQA timeline for categorical exemption is complete, and the relatively minor improvements will not require a permit. Funding for the trail improvements are provided through a grant from the Goleta Valley Land Trust. The first portion of the implementation of the trail has been completed and it consisted of the demolition of certain structures that were deemed to be a concern for public safety.

Installation of improvements of fencing and gates and the installation of signs for information and to provide directional assistance for trail users will commence within the month and we anticipate the trail to be completed and opened by fall.

Front Country Trails (1st & 2nd Districts): The three agencies have hired a Trails Coordinator as provided for in the recommendations to coordinate actions on the trails and assist with the Task Force adopted recommendations for actions and management of the Front Country Trails. Staff from the agencies has completed work on the Cooperative Agreement between the agencies. A trail head and signage program has been implemented and a trails strategy to gather physical trail data has begun and a final survey protocol is yet to be adopted. All trails in the front country are now open subsequent to closures due to last year's fires. The Front Country Trails Task Force met on Thursday, September 1, 2010 and approved a proposed trail maintenance and construction checklist that had been proposed by the three agencies . The next Task Force meeting will be in December 2010.

North County

| Park | Staff Initials | Project Description | Staff Assigned | Date Entered | Project Code | Budgeted Funded | Funding Source | Start | Completed |
|---------|----------------|--|--------------------------|--------------|--------------|-----------------|----------------|----------|-----------|
| Jalama | MM | Relocate Train Trestle water line | Contract | 7/5/2008 | 8533A? | | CIP | | |
| Jalama | MM | Relocate/Rebuild all Leach fields | Project Manager | 7/5/2008 | | | | | |
| Jalama | CG | Rebuild lift station area | R/M | 7/21/2008 | | | | | |
| Jalama | CG | Add electric to campsites 98 thru 104 | R/M | 7/21/2008 | | | | | |
| Jalama | CG | Rebuild Residence porches 3ea | Rangers | 7/21/2008 | | | | 5/1/09 | |
| Jalama | CG | Replace Shower doors | Rangers | 7/21/2008 | | | | | |
| Jalama | CG | Sand blast and re-coat 2ea 40,000 gal water tanks | contract | 7/21/2008 | | \$80,000.00 | Prop #40 | 8/1/10 | |
| Jalama | CG | Replace 20 fire pits and 6 Belson stoves | Rangers | 7/21/2008 | | | | | |
| Jalama | DP | Replace septic tank next to Shop area | contract | 12/1/2009 | 8609 | \$8,000.00 | 1931 | 1/1/10 | 2/5/10 |
| Jalama | CG | Dish Washing sinks back of rest rooms | Rangers | 7/21/2008 | | | | | |
| Cachuma | MM | Install Water Filters and Permit Live Oak water system | | 8/1/2009 | 8602/8700 | \$29,000.00 | BOR Grant | | 6/1/10 |
| Cachuma | DP | Replace Live Oak water Line | No Co Maint Crew | 5/5/2008 | 8456 | | 0703 | | |
| Cachuma | MM | WTP Design and Rebuild | Project Manager | | 8512A | | BOR Grant | | |
| Cachuma | MM | M-Road Paving | Contract | | 8602/8700 | \$250,000.00 | BOR Grant | 9//2008 | 5/1/10 |
| Cachuma | MM | Apache Road Repaving | Contract | | 8602/8700 | | BOR Grant | 9//2008 | 5/1/10 |
| Cachuma | MM | Installation of A-area Play structure | Contract | | 8602/8700 | \$19,400.00 | BOR Grant | 1/1/10 | 3/1/10 |
| Cachuma | MM | Upgrade Live Oak Electric | Contract | 4/1/2000 | | \$70,000.00 | Prop #40 | 8//2010 | |
| Cachuma | MM | Full Hook-up Repaving | Co Roads | | | | BOR Grant | | |
| Cachuma | DP | ADA Restroom # 7 remodel with showers. | | | | | BOR Grant | 9//2008 | |
| Cachuma | DP | Restroom # 2 remodel. | | | | | | 9//2006 | |
| Cachuma | MM | Lift Station #3 Rebuild | Project Manager/Contract | | 8437A | | BOS Grant | 9/1/09 | |
| Cachuma | MM | Mohawk Bridge Capacity | | 10/1/2009 | 8602 | | BOS Grant | | |
| Cachuma | MM | Full Hook-Up (CTR) Renovation, Site Pads, Roads, Elect, Water, Sewer | Contract | | 8602/8700 | | BOS Grant | | |
| Cachuma | MM | Replace/Upgrade Elect in CTR | | | 8602/8700 | | | 9//2008 | |
| Cachuma | MM | Cachuma Boat Rental Facilities/Docks Repairs | No Co Maint Crew | | 8602B | | | 3/1/10 | 6/1/10 |
| Cachuma | MM | Install electric service and security gate to trailer storage | Maintenance/Contractor | 3/1/2009 | 8602/8700 | | | 4/1/09 | |
| Cachuma | MM | Install new fuel pump at Cachuma Marina | Maintenance/Contractor | 4/1/2010 | 8602B | 25,000 | | 4/1/2010 | |

North County

| | | | | | | | | | |
|------------|----|--|------------------------|-----------|-------|--------------|------------|--------|---------|
| Waller | MV | Waller Parking Lot Paving Areas, 2,3,5 &7 | | | | | Quimby | | |
| Waller | MV | Area #2 Expand and Install new wood fall surface chips | Contract | | 8604 | | FOW/Quimby | 5/1/09 | |
| Waller | MV | Install new elect to Group area 2,4,6 &7 | Rangers | | 8604 | | Quimby? | | |
| Waller | JS | Research feasibility of restoring old Well @ Monkey Pond | | | | | | | |
| Waller | MM | Waller Road, curb and drainage repairs | Park Engineer/Contract | 8/1/2009 | 8533A | \$150,000.00 | CIP | | |
| Waller | MV | Re-work Play Area #2 | Maintenance/Contractor | 12/1/2009 | | | FOW | 3/1/10 | 4/1/10 |
| Waller | MM | Replace wood chips at front area parkways | Rangers | 9/1/2009 | | | *052 | | 1/1/10 |
| Santa Ynez | DP | Repair Main Walkway Concrete | No CO Maint | 9/10/2009 | 7200 | | 0701 | | 12/1/09 |
| Nojoqui | JS | Restroom Roof / Restroom ADA | No CO Maint | | 8583 | \$59,666.00 | CIP | 5/1/09 | |
| Ocean-Surf | JS | Ocean Park Boardwalk | Maintenance | 8/8/2008 | | | CREF/CIP | 9/1/10 | |
| Ocean-Surf | MM | Ocean Park Replace handrail under RR trestle | Contract | 7/9/2009 | | | | | 11/1/09 |
| Guadalupe | DP | Install new entrance Gate | Contract | 12/9/2009 | | | | | 2/1/10 |

Parks Department - Project Status South County

Do Not Enter Any Safety Related Project **** All Safety Related Projects are to be addressed by appropriate Supervisor ASAP

| Park | Staff Entry Initials | Project Description | Staff To Be Assigned | Date Entered | Project Code | Budgeted Funded | Expended | Funding Source | Start | Completed |
|--------------|----------------------|--|-----------------------|--------------|--------------|-----------------|----------|----------------|------------|-----------|
| Arroyo Burro | SH | Replace/Install Parking lot lighting fixtures | Maintenance | 9/3/2008 | 7200 | | | 1931 | | Yes |
| Arroyo Burro | EA | Design layout for new parking lot lighting for outer lot | Maintenance | 9/10/2010 | | | | | | |
| Arroyo Burro | SH | New park furniture | Maintenance | 9/3/2008 | priv.donor | | | donation | | |
| Arroyo Burro | SH | Relocate restrooms and discontinue use of lift station | Contractor | 9/3/2008 | | | | | | |
| Arroyo Burro | SH | Expand Maintenance Area and rebuild Ranger tool shed | Maintenance | 9/3/2008 | cap proj | | | | | |
| Arroyo Burro | EA | Coastal Overlook art installation | EH staff, contractor | 9/3/2008 | 6100 | \$53,000 | | SC W Dev Fund | Fall 2010 | 90% |
| Arroyo Burro | EA | Coastal Overlook BRR for funds from SCDev Fee | Nicole Koon | 9/10/2010 | | \$70,000 | | | Sep302010 | |
| Arroyo Burro | EA | Coastal Overlook RFP | | 3/31/2009 | priv. | | | | | Yes |
| Arroyo Burro | EA | Coastal Overlook: notice to proceed to contractor | Contractor | 1/11/2010 | | \$55,000 | | | Sep-10 | |
| Arroyo Burro | EA | Coastal Overlook No. 2 installation | Contractor, Mtc staff | 8/18/2010 | | \$17,000 | | SC W Dev Fund | Fall 2010 | |
| Arroyo Burro | EA | Restaurant opening coordination | Staff | 8/1/2008 | | | | | | YES |
| Arroyo Burro | RL | Watershed Resource Center lease and management | Gen Serv/Parks | 12/20/2008 | | | | | | YES |
| Arroyo Burro | SS | Chumash Maritime Assn landscape maintenance project | CMA/OS | 12/12/2008 | | 3000 | | priv.don. | | 40% |
| Arroyo Burro | EA | Canine Rules signage | Operations | 3/20/2009 | | 300 | | | | |
| Arroyo Burro | RL | Paint restrooms | Rangers | 32/23/08 | | 400 | | | | YES |
| Arroyo Burro | EA | Park renovation master sketch plan | Exec/Maint | 3/20/2009 | | | | | | |
| Arroyo Burro | RL | Relocate trash and recycle away from west beach access | Maintenance | 7/16/2009 | | | | | | Yes |
| Arroyo Burro | RL | Repair vandalized path light bollards | Operations | 8/14/2009 | | | | | | |
| Arroyo Burro | RL | Install 2 dept logo signs on park sign at entry | Operations | 8/14/2009 | | | | | | |
| Arroyo Burro | RL | Replace heavy dog off leash sign with lighter user friendly sign | Maint/Rangers | 8/14/2009 | | | | donation | | Yes |
| Arroyo Burro | RL | Install table, BBQ, and trash can on new pad | Maintenance | 8/14/2009 | | | | | | |
| Arroyo Burro | RL | Install mulch in 4 planter beds near entry to park | Rangers/OS/ Maint | 8/14/2009 | | | | | | |
| Arroyo Burro | RL | Remove water heater from pipe chase | Plumber | 8/14/2009 | | | | | | Yes |
| Arroyo Burro | EA | Design/permit restroom relocation | Consultant | 12/3/2009 | | | | cap proj | 2010 | Underway |
| Arroyo Burro | EA | Install security lighting for overflow parking area | Maintenance | 2/16/2010 | | | | | 2010 April | |
| Arroyo Burro | EA | Construct new restrooms | Contractor | 12/3/2009 | | | | cap proj | Fall 2010 | |
| Arroyo Burro | EA | Assess installation of CCTV security cams | Executive | 1/11/2010 | | 2,000 | | | | |
| Arroyo Burro | EA | Remove 2 of 3 tables, restore slough bank, replace fencing | Maintenance | 5/20/2010 | | 4,000 | | | Jul-10 | |
| Goleta Beach | EA | GLB 2.0 concept planning process | Executive | 1/11/2010 | | 50,000 | | cap project | | 2010 May |
| Goleta Beach | EA | GLB 2.0 hearing before BOS | Executive | 6/1/2010 | | | | | 7/6/2010 | YES |
| Goleta Beach | EA | Opportunistic beach replenishment projects | Executive | 1/11/2010 | | 1,300,000 | | FEMA | Feb-10 | YES |
| Goleta Beach | EA | Install GLB 2.0 kiosk | Maintenance | 4/15/2010 | | | | | 2010 April | |
| Goleta Beach | EA | Kayak RFP | Executive, Purchasing | 8/18/2010 | | | | | Aug-10 | |
| Goleta Beach | EA | GLB 2.0 preliminary engineering | Consultant | 8/18/2010 | | 75,000 | | SC W Dev Fund | Sep-10 | |

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|--------------|----------------------|--|-------------------------|--------------|--------------|-----------------|----------|----------------|------------|-----------|
| Goleta Beach | EA | GLB 2.0 meeting with all utilities | Executive, Engineering | 9/15/2010 | | | | | | |
| Goleta Beach | EA | Vacation rentals installation | Staff | 8/18/2010 | | 89,000 | | state grant | Ocf 2010 | |
| Goleta Beach | EA | Revised operations plan | Spencer, EA | 8/18/2010 | | | | | | |
| Goleta Beach | EA | Proceed with design-build contract on lift station repleacment | Executive/Cap Proj. Mgr | 1/11/2010 | | 300,000 | | state grant | | Underway |
| Goleta Beach | EA | Complete cleanup and reorganization of maintenance yard | Rangers | 1.11/2010 | | | | | Jan-10 | |
| Goleta Beach | EA | Analyze layout of East parking lot | Executive/Planning | 1/11/2010 | | | | | | |
| Goleta Beach | EA | Paint Restroom No. 2 at head of Goleta Pier | Pier Host | 1/11/2010 | | | | | | |
| Goleta Beach | EA | Install privacy fencing at host pads | Maintenance | 1/11/2010 | | 500 | | | | |
| Goleta Beach | EA | Install closing time add-ons to park signs | Maintenance | 1/11/2010 | | | | | | |
| Goleta Beach | EA | Install new flagpole | Donor | 2/16/2010 | | | | | 2010 July? | |
| Goleta Beach | EA | Repaint park signage and install logo signs | Rangers and Hosts | | | | | | 2010 April | |
| Goleta Beach | EA | Improvements to restaurant storage area | Concession | 2/16/2010 | | | | | | |
| Goleta Beach | SH | Repair Driveway Sink Hole | Maintenance | 9/3/2008 | 7200 | | | | | |
| Goleta Beach | RL | Replace Restroom 1 screens | Maintenance | 4/9/2009 | | | | 052 | | Yes |
| Goleta Beach | RL | Install host electrical service | Maint/Contractor | 4/9/2009 | | | | 052 | | Yes |
| Goleta Beach | SH | Wash Station in Ranger Area | Maintenance | 9/3/2008 | | | | | | |
| Goleta Beach | SH | Replace or Repair single family BBQs | Maintenance | 9/3/2008 | 7200 | | | | | Ongoing |
| Goleta Beach | SH | Replace or Repair picnic tables | Maintenance | 9/3/2008 | 7200 | | | | | Ongoing |
| Goleta Beach | SH | Parking Lot storm drains | Maintenance | 9/3/2008 | 7200 | | | | | |
| Goleta Beach | RL | Repair and readjust lift station doors | Plumber | 9/14/2009 | | | | | | Yes |
| Goleta Beach | SH | Continue Landscaping Renovation and Improvement | Rangers/OS/ Maint | 9/3/2008 | 7200 | | | | | Ongoing |
| Goleta Beach | SH | Establish Camp Host Site | Maintenance Crew | 9/3/2008 | 7460 | | | | | Yes |
| Goleta Beach | RL | Replace lift station and include backup generator | Contractor | 9/3/2008 | | | | grant | | |
| Goleta Beach | EA | Site visit with Romtec for lift station replacement | Executive, Planning | 9/16/2010 | | | | | | |
| Goleta Beach | RL | Aquired bid to replace lift station | Ops/Project Manager | 7/16/2009 | grant | | | | | Yes |
| Goleta Beach | RL | Paint restroom 1 interior and exterior | Ranger | 8/14/2009 | 7200 | | | | | Yes |
| Goleta Beach | RL | Restroom 2 tile repair caused by faulty foundation | Maintenance Crew | 8/14/2009 | | | | | | Yes |
| Goleta Beach | RL | Repair cracks in road next to area A | Maint | 8/14/2009 | 7200 | | | | | Yes |
| Goleta Beach | RL | Replace bottom on family BBQ | Maint | 8/14/2009 | 7200 | | | | | Yes |
| Goleta Beach | RL | Replace grill on area B group BBQ grill | Mechanic/Welder | 8/14/2009 | 7200 | | | | | Yes |
| Goleta Beach | RL | Repair broken polecraft near Beachside Restaurant | | 8/14/2009 | 7200 | | | | | |
| Goleta Beach | RL | Weld wind-a-ma-jig cones for restoration | Mechanic/Welder | 8/14/2009 | 7200 | | | | | Yes |
| Goleta Beach | RL | Remove outside rafters and repair beam at restroom 1 | Maintenance | 8/14/2009 | 7200 | | | | | Yes |
| Goleta Beach | RL | Grind 3 tree stumps | Maintenance | 8/14/2009 | | | | | | Yes |
| Goleta Beach | RL | Park fence inventory, all areas with photos | Operations | 9/5/2009 | | | | | 5-Sep | |
| Goleta Beach | EA | Remove reduntant polecraft fencing | Mtc/Ranger | 12/3/2009 | | | | | | |
| Goleta Pier | RL | Retrofit pier restroom for Angler Center | Maintenance | 8/14/2009 | | | | | | Yes |
| Goleta Pier | RL | Replace pier decking at hoist area | Maintenance | 8/14/2009 | 7200 | | | | | |
| Goleta Pier | RL | Replace photocell for pier lights | Maintenance | 8/14/2009 | 7200 | | | | | Yes |

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| Goleta Pier | EA | Install bird proofing on Angler Center | Maintenance | 1/11/2010 | 7200 | | | | | Yes |
| Goleta Pier | EA | Feed CCTV camera to County Parks website | Executive | 2/16/2010 | | | | | 2010 May | |
| Goleta Pier | RL | Repair electrical conduit at Bent # 64 | Maintenance | 8/14/2009 | 7200 | | | | | Yes |
| | | | | | | | | | | |
| Rocky Nook | EA | Install logo signage | Rangers | 2/16/2010 | | | | | 2010 April | |
| Rocky Nook | EA | Replace partition wall and door in women's restroom | Maintenance | 1/11/2010 | | 1500 | | | 2010 April | |
| Rocky Nook | SH | Group Area 1-Replace BBQ | Maintenance | 9/3/2008 | 7200 | | | | | |
| Rocky Nook | SH | Replace Roof On Tool Shed | Maintenance | 9/3/2008 | 7200 | | | | | |
| Rocky Nook | SH | Replace or Repair Single Family tables and fire pits | Maintenance Crew/Rangers | 9/3/2008 | 7200 | | | | | |
| Rocky Nook | RL | Replace Admin Bldg Roof | Contractor | 8/14/2009 | | | | | | Yes |
| Rocky Nook | RL | Seal fireplace in Lyn's office to prevent drafts | Maintenance | 8/14/25009 | | | | | | Yes |
| Rocky Nook | RL | Weed abatement for start of fire season | SB Co Fire Crew #1 | 4/1/2009 | | | | | | Yes |
| Rocky Nook | RL | Repair table pad borders and replace decomposed granite | Maintenance | 8/14/2009 | 7200 | | | | | Yes |
| Rocky Nook | RL | Repair patio gate | Maintenance | 8/14/2009 | | | | | | yes |
| Sea Lookout | EA | Solicit material bids | Intern | 11/15/2009 | | | | | | yes |
| Sea Lookout | EA | Consult with artist | EA | 11/15/2009 | | | | | | yes |
| Sea Lookout | EA | Repair seating structures | Maintenance | 11/15/2009 | | \$20,000 | | | 2010 June | |
| Tucker's Grove | EA | New canine off leash area | Maintenance & contractor | 2/16/2010 | | | | | 2010 Aug | |
| Tucker's Grove | EA | New entry landscaping | Rangers | 2/16/2010 | | | | | | |
| Tucker's Grove | EA | Remove sphere sculpture -- new play equipment | Maintenance | 2/16/2010 | | | | | | |
| Tuckers Grove | SH | Group Area 4 Replace BBQ | Maintenance | 9/3/2008 | | | | 052 | | |
| Tuckers Grove | RL | Remove speakers from group area 5 | Maintenance | 6/16/2009 | 7200 | | | | | Yes |
| Tuckers Grove | RL | Construct two host pads -- total of 3 | Maintenance/Contractor | 6/16/2009 | 7460 | | | | | Yes |
| Tuckers Grove | SH | Restroom Make over-new fixtures/paint/tile repair | Maintenance | 9/3/2008 | | | | | 2010 Mar | Yes |
| Tuckers Grove | RL | Remove 2 Eucllyptus for fire prevention at upper north end of | Fire Crew #1/Ops | 8/14/2009 | | | | | | Yes |
| Tuckers Grove | RL | Remove oak limbs in yard | Maintenance | 8/14/2009 | | | | | | Yes |
| Tuckers Grove | RL | Replace steel plate near sink at area 1 | Mechanic/Welder | 8/14/2009 | | | | | | Yes |
| Tuckers Grove | RL | Raise tree limbs above BBQ in group aea 5 for fire prevention | Maintenance | 8/14/2009 | | | | | | Yes |
| Tucker's Grove | EA | New wireless antenna and facility | Contractor | 8/18/2010 | | | | Private | 2010 Oct | |
| | | | | | | | | | | |
| Lookout | SH | Install Permanent Picnic Tables w/concrete pad | Maintenance | 9/3/2008 | 7200 | | | | | |
| Lookout | SH | Restroom Make Over | Maintenance | 9/3/2008 | 7200 | | | | | |
| Lookout | SH | Install privacy fence for Resident Ranger | Maintenance | 9/3/2008 | 7200 | | | | | |
| Lookout | SH | Seal and Stripe parking lot | Contractor | 9/5/2008 | cap proj | | | | | |
| Lookout | SH | Replace broken cement car stops in parking lot | Maintenance/Rangers | 9/5/2008 | 7200 | | | | | YES |
| Lookout | EA | Blufftop fencing repair/replacement | Maintenance Crew | 12/20/2008 | 7200 | \$20,000 | | | | |
| Lookout | GB | Replace electrical conduit along bluff | Maintenance | 12/20/2008 | 7200 | \$2,000 | | | | |

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| Lookout | SS | Arundo donax invasive plant removal, Fall2009 native plants | Operations/Ag Comm. | 9/4/2008 | IH Labor | | | | | YEs |
| Lookout | PF | Repair main waterline at meter | Mont Water Disc | 5/20/2009 | | | | | | Yes |
| Lookout | RL | Remove creosote timbers south of entry | Maintenance Crew | 5/21/2009 | | | | | | Yes |
| Lookout | RL | Beautify memorial rock area, including turf and decomposed | Maintenance | 5/21/2009 | | | | | | Yes |
| Lookout | RL | Install Graham commemorative bench | Maintenance | 9/30/2009 | | | | donation | | Yes |
| Lookout | EA | Install CHP Officer Martinez commemorative bench and tree | Maintenance | 1/11/2010 | | | | donation | Feb-10 | |
| Lookout | RL | Install polecraft fencing along bluff edge | Maintenance | | | | | | | |
| Lookout | RL | Replace broken urinal due to vandalism | Plumber | 4/22/2009 | 7200 | | | | | Yes |
| Lookout | EA | Renovate entry gates | Intern/Maint | 11/30/2009 | | \$500 | | | Jan-10 | |
| Lookout | RL | Replace wall hung toilet in mens room | Plumber | 10/1/2009 | 7200 | | | | | Yes |
| Lookout | EA | Program options for resident ranger structure | Executive | 1/11/2010 | | | | | | |
| Lookout | EA | Install new Wripples pet spa unit | Concessionaire | 6/1/2010 | | | | | Jun-10 | 2010 Sept |
| Lookout | EA | Open new Wripples pet spa unit | Concessionaire, Executive | 9/18/2010 | | | | | Sep-10 | |
| Lookout | EA | Frequent beach inspections | Rangers, Sheriff | 8/18/2010 | | | | | 2010 Aug | |
| | | | | | | | | | | |
| Manning | SH | Stone Restroom #1-Install new water line | Maintenance | 9/3/2008 | cap proj | | | | | |
| Manning | SH | Replace/Repair Tables and BBQ | Maintenance | 9/3/2008 | 7200 | | | | | |
| Manning | SH | Replace BBQ pits in group Areas 1 and 6 | Maintenance | 9/3/2008 | 7200 | | | | | |
| Manning | RL | Inventory School House Road ranger residence | Operations/Maint | 2/20/2009 | | | | | | |
| Manning | RL | Program for Manning Lodge House | Operations | 20-May | cap proj | | | | 2010 April | |
| Manning | RL | Replace roof on Manning Lodge house | Contractor | 14-Sep | cap proj | | \$15K | | | Yes |
| Manning | PF | Security gate and chains repaired | Ranger | 21-May | | | | | | Yes |
| Manning | PF | New trash containers areas 2 & 4 | Ranger | 22-May | 7200 | | | | | Yes |
| Manning | PF | Parking lot striping | Ranger | 23-May | 7200 | | | | | Yes |
| Manning | RL | Beautify memorial rock area, including turf and decomposed | Maintenance | | | | | | | |
| Manning | RL | Install donated bench | Maintenance | | | | | | | |
| Manning | RL | Install polecraft fencing | Maintenance | | | | | | | |
| Manning | RL | Repair retaining wall below entry bridge | Rangers | 8/14/2009 | | | | | | Yes |
| Manning | EA | Manning Lodge renovation | Maintenance | 11/30/2009 | | \$10,000 | | | 2010 Oct | 2010 Dec |
| Manning | RL | Repair group area 9 electrical | Maintenance | 8/14/2009 | | | | | | Yes |
| Manning | EA | Install new play equipment at Manning Park Annex | Maintenance | 1/11/2010 | | | | | 2010 May | YES |
| Manning | EA | Grand opening for Manning playground | Executive | 6/1/2010 | | | | | 6/18/2010 | YES |
| | | | | | | | | | | |
| Rincon | SH | Install Ranger Storage Shed for Restroom Supplies | Maintenance | 9/3/2008 | 7200 | | | | | Yes |
| Rincon | SH | Replace 280' of 2" main waterline | Maintenance | 9/3/2008 | 7200 | | | | | Yes |
| Rincon | SH | Establish Park Host Site and maintenance shed | Maint/OS/Rangers | 9/3/2008 | | | \$2,400 | | | Yes |
| Rincon | SH | Fabricate/Install Park Benches (per plans) | Maintenance | 9/3/2008 | 7200 | | | | | Yes |
| Rincon | GB | Install new entry gates for security | Maintenance | 12/19/2008 | 7200 | | \$800 | | | Yes |
| Rincon | RL | Phase 2 capital project coordination | J.I./Ops/Maint | 9/3/2008 | cap proj | | | | | Yes |

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| Rincon | RL | Sewer connection in future (2010?) coordination | Operations, et al | 4/14/2009 | cap proj? | | | | 2010? | |
| Rincon | EA | Art-in-Park signage | Exec/Arts Comm | 3/20/2009 | o802 | | \$400 | | | |
| Rincon | PF | Repair irrigation system | Maintenance | | | | | | | Yes |
| Rincon | RL | Phase 2 capital project completed by contractor | Civil Engineer Associate et al | 7/16/2009 | cap proj | | | | | Yes |
| Rincon | RL | Install sink with drainage tie in to shower drain | Maint/Plumber | 7/17/2009 | | | | | | Yes |
| Rincon | RL | Remove dead brrush and safety prune east end of park | Maint/OS/Rangers | 7/18/2009 | | | | | | Yes |
| Rincon | RL | Replace restroom screens and fix ventilation problem | Maintenance | 7/19/2009 | | | | | | Yes |
| Rincon | RL | Install 7 picnic tables at west end of park | Maintenance | 8/7/2009 | 1931 | | \$20,000 | | | Yes |
| Rincon | RL | Install polecraft fencing along west bluff edge | Maintenance | 8/14/2009 | 1931 | | | | | Yes |
| Rincon | RL | Install new drinking fountain at east end of park | Maintenance | 8/14/2009 | 1931 | | | | | Yes |
| Rincon | RL | Add concrete pad to accommodate access to new drinking fountain | Maintenance | 8/14/2009 | 1931 | | | | | Yes |
| Rincon | RL | Install terraced concrete steps for access from shower to ramp | Maintenance | 8/14/2009 | 1931 | | | | | Yes |
| Rincon | EA | Install landscaping | Contractor | 12/3/2009 | 1931 | | | | 2010 Oct | |
| Rincon | EA | Coordinate Rincon Trail with Carpinteria | Executive | 8/18/2010 | | | | | Ongoing | |
| | | | | | | | | | | |
| Toro Canyon | SH | Install new BBQ in Group Area No. 1 | Maintenance | 9/4/2008 | 7200 | | \$2,900 | 052 | 10-Apr | YES |
| Toro Canyon | EA | Park host site | Ranger/Maint | 2/20/2009 | 7460 | | \$3,000 | 052 | | YES |
| Toro Canyon | GB | Reroof maintenance and office area | Maint/Ranger/Host | 9/4/2008 | 7200 | | \$100 | | | YES |
| Toro Canyon | EA | Completed fencing of canine play area | Maint/Ranger | 10/8/2008 | 7200 | | \$400 | 052 | | YES |
| Toro Canyon | SS | Install new lawn in PG area | Ranger/OS | 9/30/2008 | 7200 | | \$200 | capitol project | | YES |
| Toro Canyon | EA | Canine area improvements and signage | Maint/DogPAC | 2/20/2009 | | \$600 | | 52 | | YES |
| Toro Canyon | EA | German Ivy removal project (off-site mitigation) | Contractor | 4/17/2009 | | | \$7,000 | mitigation | | YES |
| Toro Canyon | EA | Trail parking sign | Maint | 5/20/2009 | 7200 | | | 052 | | YES |
| Toro Canyon | EA | Replace deteriorated polecraft | Mtc/Ranger | 5/21/2009 | 7200 | | | 052 | | YES |
| Toro Canyon | PF | Weed abatement | Ranger | 5/22/2009 | 7200 | | | 052 | | Yes |
| Toro Canyon | RL | Repair entry gate | Ranger | 7/16/2009 | 7200 | | | 052 | | Yes |
| Toro Canyon | RL | Park host electrical and water | Mtc/Ranger | 7/17/2009 | 7200 | | | 052 | | Yes |
| Toro Canyon | PF | Parking area painting and striping | Ranger | 5/23/2009 | 7200 | | | 052 | | Yes |
| Toro Canyon | RL | Remove, sharpen, balance, and replace mower blades | Ranger | 8/14/2009 | 7120 | | | 052 | | Yes |
| Toro Canyon | RL | Repair redwood fencing at maintenance compound | Mtc/Ranger/Host | 8/14/2009 | 7200 | | | 052 | | Yes |
| Toro Canyon | RL | Replace and paint yellow 2 bollards hit bt truck at pump station | Maintenance | 8/14/2009 | 7200 | | | 052 | | Yes |
| Toro Canyon | RL | Repair or replace traffic counter at base of Toro Canyon Park Rd | Maintenance | | 7200 | | | 052 | | Yes |
| Toro Canyon | RL | trim 2 large oaks near dumpster area | Ranger/Host | 8/14/2009 | | | | | | Yes |
| Toro Canyon | RL | Safety trim 4 large oaks | Ranger/Host | 8/14/2009 | | | | | | Yes |
| Toro Canyon | EA | Install water fountain at canine play area | Maintenance | 1/11/2010 | | | 500 | | | |
| Toro Canyon | EA | Install shade structure and seating at canine play area | Maintenance | 1/11/2010 | | | 2000 | | | |
| Toro Canyon | EA | Groom Toro Ridge Trail | Ranger, Youth Corps | 8/18/2010 | | | | | 2010 Aug | YES |
| Toro Canyon | EA | Install private road barricade | | 8/18/2010 | | | | | 2010 Aug | YES |
| | EA | Vacation rentals and platform tents site plan | Executive | 8/18/2010 | | | | | 2010 Aug | |

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| | EA | Install vacation rentals and platform tents | Maintenance | 8/18/2010 | | | | | 2010 Oct | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Beach Access | EA | Loon Point: Tree pruning and removal. | Contractor | 4/8/2009 | 7460 | \$5,000 | | | | YES |
| Beach Access | PF | Wallace Avenue. Severe erosion | Capital | 9/3/2008 | Cap Proj | \$50,000 | | | | |
| Beach Access | RL | Hammond's Meadow: Tree removal and trimming | Contractor | 12/20/2008 | 7460 | \$2,600 | | | | YES |
| Beach Access | SS | Butterfly Beach: Landscape: partnership with Channel Drive HOA | OS/Rangers | 1/9/2009 | | \$5,000 | | Private donation | 2010 April | |
| Beach Access | RL | Isla Vista El Embarcadero: Repair stairs | Maintenance Crew/Rangers | 9/3/2008 | 7200 | | | | | |
| Beach Access | RL | IV Road's End : repair concrete column at base of stairs (mean tide condition) | Contractor | 4/14/2009 | | \$10,000 | | | | |
| Beach Access | EA | Renovate Loon Point beach access trail | Maintenance | 11/30/2009 | | \$10,000 | | | | |
| Beach Access | RL | Trim 7 eucalyptus trees | Ranger/Host | 8/14/2009 | | | | | | yes |
| Beach Access | RL | Replace 30 gallon trash cans with 20 gallon due to weight of dog waste | Operations/Rangers | 5/20/2009 | 7200 | \$200 | | 7200 | | Yes |
| Beach Access | RL | Cut up boat hull and remove pieces | Ranger | 8/14/2009 | | | | | | Yes |
| Beach Access | EA | Install new signage at Loon Point | Maintenance | | | \$1,500 | | | | yes |
| Beach Access | EA | Install stormwater gutter along beach trail at Loon Point | Maintenance | 1/11/2010 | | \$5,000 | | | 2010 Sep | |
| Beach Access | EA | Install vehicle barrier along beach trail at Loon Point | Maintenance/Private Owner | 1/11/2010 | | \$2,500 | | | 2010 Oct | |
| Beach Access | EA | Coordinate landscope renovations with Kovner family | Executive | 2/16/2010 | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Mtnce Yrd. | RL | New "Fossil Filter" catch basin for equipment cleaning | So Co Mtc Crew | 9/3/2008 | 7120 | | | 052 | | Yes |
| Mtnce Yrd. | RL | Paint temporary maintenance building | So Co Mtc Crew | 9/3/2008 | 7200 | | | | | |
| Mtnce Yrd. | RL | Screening fencing | So Co Mtc Crew | | | | | 052 | | Yes |
| Mtnce Yrd. | RL | Haz Mat storage trailer painting | So Co Mtc Crew | | | | | 052 | | Yes |
| Mtnce Yrd. | RL | Repair and perform maintenance on locks and doors | Maintenance | 8/12/2009 | | | | 052 | | Yes |
| Mtnce Yrd. | RL | Fill in pot holes with cold patch | Maintenance | 8/14/2009 | | | | 052 | | Yes |
| Mtnce Yrd. | RL | Install additional overhead lighting in Welder/mechanic shop | Maintenance | 8/14/2009 | | | | 052 | | Yes |
| Mtnce Yrd. | RL | Retrofit storage area at Mtc Yard for Goleta 2.0 situation room | Maint/Ops/ et al | 11/1/2009 | | | | 053 | 1-Nov | |
| | | | | | | | | | | |
| Courthouse Grounds | SH | Repair/Replace Public Walk Ways | Maintenance Crew | 9/3/2008 | 7200 | | | | | |
| Courthouse Grounds | SH | Replace 100 Hunter Sprinklers | Maintenance Crew/Rangers | 9/3/2008 | 7200 | | | | | YES |

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| Courthouse Grounds | SS | Protect Pt. Orford Cedar tree area electrical box | OS/Maintenance | 4/9/2009 | 7200 | | | | | |
| Courthouse Grounds | EA | Event coordination process with General Services | OS/Operations | 10/15/2008 | | | | | | Ongoing |
| Courthouse Grounds | RL | Formalized a wedding program at SB Co Courthouse | Exec/Ops/Rangers | 7/16/2009 | | | | | | YES |
| Courthouse Grounds | EA | Hardscape and signage coordination with GS and CH Legacy Foundation | Executive | 3/10/2009 | | | | | | |
| Courthouse Grounds | EA | Electrical panel security | Parks/General Service | 5/20/2009 | | | | | | Yes |
| Courthouse Grounds | SS | Install computer station at OS office in CH | OS/Semenza | 4/9/2009 | | \$500 | | | | Yes |
| Courthouse Grounds | RL | Remove old electrical panels from under redwoods | Maintenance | 7/17/2009 | | | | | | |
| Courthouse Grounds | EA | Purchase new cigarette butt urns | Contractor | 11/30/2009 | | | | | 2010 | |
| Courthouse Grounds | EA | New signage for grounds | Contractor | 12/1/2009 | | | | | 2010 | |
| Courthouse Grounds | SS | Horticultural tours once a month by Holly Redmond | Ranger Holly Redmond | 1/11/2010 | | | | | | Ongoing |
| Courthouse Grounds | SS | Analyze water use and IPM strategies | Ranger Holly Redmond | 1/11/2010 | | | | | | |
| Courthouse Grounds | EA | Install fabric on fencing for construction projects | EA | 6/1/2010 | | | | | 6/11/2010 | YES |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Developed Open Spaces | SH | Tabano Hallow, University Circle, Patterson-Replace irrigation systems relocating heads to outer perimeter/adding heads for proper coverage. Resurface DG pathways | Maintenance /Plumber/Rangers | 9/3/2008 | 7200 | | | | | |
| Developed Open Spaces | SH | Terragona: Repair concrete | Maintenance/OS Rangers | 9/3/2008 | 7200 | | | | | |
| Developed Open Spaces | SH | Concrete median between sidewalk and curb at Rhoads | Maintenance/Rangers | 9/3/2008 | 7200 | | | | | |
| Developed Open Spaces | SS | Terragona: Replace deck area with benches, etc. | Maintenance/OS Rangers | 4/14/2009 | 7200 | | | | | |

Parks Department - Project Status South County

Do Not Enter Any Safety Related Project **** All Safety Related Projects are to be addressed by appropriate Supervisor ASAP

| Park | Staff Entry Initials | Project Description | Staff To Be Assigned | Date Entered | Project Code | Budgeted Funded | Expended | Funding Source | Start | Completed |
|-------------------------|----------------------|---|--------------------------------------|--------------|--------------|-----------------|----------|----------------|----------|-----------|
| Developed Open Spaces | EA | Install open space sign | Donor | 2/16/2010 | | | | | | |
| Developed Open Spaces | SS | University Circle: Install new drinking fountain | Maintenance | 9/5/2008 | 7200 | | | | | YES |
| Developed Open Spaces | SS | Lassen OS: Redirect irrigation system to avoid bikepath | Maintenance | 9/5/2008 | | | | | | YES |
| Developed Open Spaces | EA | Tabano Hollow: Revision of canine play area | Exec/OS/Maint/DogPAC | 3/26/2009 | 7200 | \$1,200 | | | 2010 Sep | |
| Developed Open Spaces | SS | Fencing and entry/pedestrian gates installed at San Marcos Foothill Preserve | Maint/Rangers | 9/3/2008 | | | | | | |
| Developed Open Spaces | SS | Install new bench at Tobano | Mtc/Rangers | 5/20/2009 | 7200 | | | | | Yes |
| Developed Open Spaces | EA | Open up flexible play area to east of canine off-leash area | Maintenance | 2/16/2010 | | | | | | |
| Developed Open Spaces | SH | Establish trails and outdoor school interpretive area at San Marcos Foothill Preserve. | Maintenance Crew/Contractors/Rangers | 9/3/2008 | | | | | | |
| Developed Open Spaces | RL | Repair University Circle pedestrian rail | Maintenance | 8/14/2009 | | | | | | Yes |
| Developed Open Spaces | RL | Lassen - Replace rotted polecraft posts and rails along bikepath | Maintenance | 8/14/2009 | | | | | | Yes |
| Undeveloped Open Spaces | SH | Build trail between Calle Baquero and Patterson open spaces | Maintenance /Rangers | 9/3/2008 | 7200 | | | | | |
| Undeveloped Open Spaces | SH | Replace entire irrigation system around building and parking lots of Social Services. | Maintenance Crew/Rangers | 9/3/2008 | 7200 | | | | | |
| Undeveloped Open Spaces | RL | Fire Dept. mandated weed abatement in May | Maint/OS Rangers | 4/14/2009 | 7200 | | | | 2010 May | |
| Developed Open Spaces | RL | Terragona - Remove dead wood and raise canopy of 6 trees at top of hill. Remove 3 hangers from tall oaks over trail | Rangers | 8/14/2009 | | | | | | |
| Undeveloped Open Spaces | RL | San Antonio - Remove large broken limbs from Eucalyptus trees | Rangers | 8/14/2009 | | | | | | Yes |

PARK DONATIONS 2010-2011

Donations collected by the Santa Barbara County Park Foundation

| DATE | | AMOUNT |
|--------------------|------------------|-------------------|
| 2010 | | |
| JULY | | \$200.00 |
| AUGUST | | \$2,670.99 |
| SEPTEMBER | | \$250.00 |
| | Total YTD | \$3,120.99 |
| Revised - 09.16.10 | | |

QUIMBY AND DEVELOPMENT FEE COLLECTIONS
PAYER INFORMATION: 8/16/10 – 9/15/10

QUIMBY FEES

South Coast East - 1399 None
South Coast West - 1400 None
Santa Ynez - 1401 None
Lompoc - 1402 None
Santa Maria - 1403 None
Orcutt - 1397 None

DEVELOPMENT MITIGATION FEES

South Coast East - 1404 None
South Coast West - 1405
8/17/10 Ministerial Ketzell & Goodman SFD \$10,381.00

Santa Ynez - 1406
8/20/10 Ministerial Eckhardt 2nd unit \$414.00

Lompoc - 1407 None
Santa Maria - 1408 None
Orcutt - 1398 None

Goleta C/I – 1396 None
Orcutt C/I – 1394 None

Report Date: September 15, 2010

PARK MITIGATION FEE STATUS REPORT

| FUND NAME/NUMBERS | <u>AVAILABLE QUIMBY BALANCE</u> | <u>AVAILABLE DEVELOPMENT FEE BALANCE</u> | <u>AVAILABLE COMMERCIAL & INDUSTRIAL (C&I) DEVELOPMENT FEE BALANCE</u> | <u>AVAILABLE COMBINED BALANCE</u> |
|---|---|--|--|---|
| South Coast East (SCE) - 1399, 1404 | \$ 34,746 | \$ 97,754 | \$ - | \$ 132,500 |
| South Coast West (SCW) - 1400, 1405 | \$ 259,476 | \$ 422,019 | \$ - | \$ 681,495 |
| Goleta (GOL) - 1396 | \$ - | \$ - | \$ 17,307 | \$ 17,307 |
| Santa Ynez Valley (SY) - 1401, 1406 | \$ 60,385 | \$ 157,809 | \$ - | \$ 218,194 |
| Lompoc (LP) - 1402, 1407 | \$ 74,367 | \$ 256,633 | \$ - | \$ 331,000 |
| Santa Maria (SM) - 1403, 1408 | \$ 1,995 | \$ 53,391 | \$ - | \$ 55,386 |
| Orcutt (ORC) - 1397, 1398 | \$ 297,052 | \$ 339,338 | \$ - | \$ 636,390 |
| Orcutt (ORC) - 1394 | \$ - | \$ - | \$ 55,419 | \$ 55,419 |
| Balance of Chevron Mit. Fee (CHEV) - 1399 | \$ - | \$ 93,773 | \$ - | \$ 93,773 |
| Total | \$ 728,021 | \$ 1,420,717 | \$ 72,726 | \$ 2,221,464 |

Budget Transfers as of Last Report (September 15, 2010):

None.

| FY 2010-11 PARK ACO FUND (0030) CAPITAL PROJECT BUDGET | | | | | |
|--|--|--|----------------------------|-------------------------|---------------------|
| PARK ACO PROJECTS | | | | | September 15, 2010 |
| PROJECT NO. | PROJECT TITLE | FUNDING SOURCE | FY 2010-11 ADJUSTED BUDGET | FY 2010-11 EXPENDITURES | (OVER)/UNDER BUDGET |
| KEY CAPITAL PROJECTS | | | | | |
| 8430 | Ocean Park Boardwalk | CREF & Natural Resource Damage Assessment & Restoration (NRDAR) grant | \$113,000 | | |
| 8437 A | Cachuma Lake Sewer Treatment Plant & Water Distribution System Improvements | U.S. Bureau of Reclamation Grant | \$382,780 | | \$382,780 |
| 8512 A | Cachuma Lake Water Treatment Plant & Sewer Lift Stations/Boat Launch Ramp Improvements | U.S. Bureau of Reclamation Grant & fees from sale of bid plans & specs | \$457,565 | | \$457,565 |
| 8531 A | Goleta Beach Long-Term Plan EIR | South Coast Development Fund & reallocation of funds from General Fund Deferred Maintenance (\$11K) | \$86,000 | | \$86,000 |
| 8533 A | Waller Park/Don Potter Park Paving | Capital Program Deferred Maintenance (\$50K) reimbursement from CSA11 | \$255,000 | | \$255,000 |
| 8604 A | Waller Park Play Fields | Quimby | \$149,050 | | \$149,050 |
| 8609 | Jalama Beach Leach Field | Prop 40 - RZH Block Grant | \$381,000 | | \$381,000 |
| 8624 AR | Cachuma Fire Supr Res ARRA | ARRA | \$1,094,700 | | \$1,094,700 |
| 8625 AR | Mohawk ADA ARRA | ARRA | \$472,390 | | \$472,390 |
| 8628 | Cachuma Lake Cabins | Prop 40 | \$200,000 | | \$200,000 |
| 8629 | Jalama Beach Cabins | Prop 40 | \$170,000 | | \$170,000 |
| 8630 | Lookout Beach Cabins | Prop 40 | \$75,000 | | \$75,000 |
| 8631 | Goleta Beach Cabins | Prop 40 | \$89,880 | | \$89,880 |
| 8632 | Toro Canyon Cabins | Prop 40 | \$102,500 | | \$102,500 |
| | | Subtotal | \$4,028,865 | | \$3,915,865 |
| CAPITAL PROGRAM FY 2010-11 | | | | | |
| 8331 | Gaviota Coast | GTC Development Trust Fund - Pending State Parks Construction Initiation | \$50,000 | | \$50,000 |
| 8370 | Loon Point Beach Access | CREF | \$13,472 | | \$13,472 |
| 8455 | Point Sal Management Plan | CREF and CIAP | \$447,000 | | \$447,000 |
| 8456 | Live Oak Camp Improvements | Proceeds from \$1.50/ticket surcharge for events at Live Oak Camp, such as the Live Oak Music Festival, Renaissance Faire, Blues Festival, etc., which is dedicated for capital improvements at Live Oak Camp, and State grants. | \$217,000 | | \$217,000 |
| 8499 A | Santa Claus Lane Beach Access/Design | CSA11 | \$50,000 | | \$50,000 |
| 8558 | Franklin Trail CEQA/NEPA Studies & Surveys | Quimby | \$266,000 | | \$266,000 |
| 8586 A | Walter Capps Park Development | Isla Vista Surplus Property Sale Proceeds | \$388,000 | | \$388,000 |
| 8602 | Cachuma Lake Recreation Improvements | U.S. Bureau of Reclamation Grant & individual private donation | \$150,000 | | \$150,000 |
| 8610 A | Baron Ranch Trail Improvements | Goleta Valley Land Trust grant | \$44,000 | | \$44,000 |
| 8627 | Live Oak Electrical | U.S. Bureau of Reclamation Grant | \$70,000 | | \$70,000 |
| | | Subtotal | \$1,695,472 | | \$1,695,472 |
| DEFERRED MAINTENANCE | | | | | |
| 8000 | Various | Capital Program Deferred Maintenance (General Fund) | \$15,000 | | \$15,000 |
| 8515 | Arroyo Burro Waste Collection System Improv.'s | Capital Program Deferred Maintenance (General Fund) | \$62,000 | | \$62,000 |
| 8611 | Jalama Water Supply Tank Repainting | Capital Program Deferred Maintenance (General Fund) | \$80,000 | | \$80,000 |
| 8614 | Park Furnishings | Capital Program Deferred Maintenance (General Fund) | \$10,000 | | \$10,000 |
| 8616 | Park Infrastructure Repairs (pumps, plumbing & electrical systems, etc.) | Capital Program Deferred Maintenance (General Fund) | \$50,000 | | \$50,000 |
| | | Subtotal | \$217,000 | | \$217,000 |
| | | TOTAL | \$5,941,337 | | \$5,828,337 |

| PARKS DEPARTMENT CONCESSION REVENUE TWO-YEAR COMPARISON REPORT | | | | | | | | | | | | | | Report Date: September 15, 2010 | |
|---|------------------------|-----------------------------|------------------------|------------------------------|------------------------|--------------------------------|------------------------|--------------------------------------|------------------------|---|------------------------|-------------------------|------------------------|---------------------------------|--|
| The Boathouse | | Beachside Cafe | | | | Jalama Store | | Cachuma Store | | Cachuma Boats | | Tripp Recreation | | | |
| FY 10-11 Actual | FY 09-10 Actual | FY 10-11 Actual | FY 09-10 Actual | FY 10-11 Actual | FY 09-10 Actual | FY 10-11 Actual | FY 09-10 Actual | FY 10-11 Actual | FY 09-10 Actual | FY 10-11 Actual | FY 09-10 Actual | FY 10-11 Actual | FY 09-10 Actual | | |
| July | 45,139 | 44,993 | 23,282 | 24,197 | 11,099 | 11,053 | 7,598 | 7,598 | 7,422 | 4,731 | 449 | 413 | | | |
| August | 47,344 | 43,386 | 23,499 | 23,499 | 11,248 | 11,248 | 7,077 | 7,077 | 5,774 | 5,774 | 312 | 312 | | | |
| Total | 92,483 | 88,379 | 23,282 | 47,696 | 11,099 | 22,301 | 7,598 | 14,675 | 7,422 | 10,505 | 449 | 725 | | | |
| | 5% | | -51% | | | | -50% | | | | -29% | | -38% | | |
| Waller Pony Rides | | Central Coast Cabins | | Vacation Trailers 2-U | | The Wripple Co. Dog Spa | | Robbie's Quackers (Duck Food) | | Total Concession Revenues by Month | | | | | |
| FY 10-11 Actual | FY 09-10 Actual | FY 10-11 Actual | FY 09-10 Actual | FY 10-11 Actual | FY 09-10 Actual | FY 10-11 Actual | | FY 09-10 Actual | | FY 10-11 Actual | FY 09-10 Actual | FY 10-11 Actual | FY 09-10 Actual | | |
| | | | | | | Waller | Arroyo Burro | Waller | Arroyo Burro | | | | | | |
| July | 75 | 98 | 837 | 929 | 250 | 0 | | 500 | 1,079 | 0 | 0 | 96,151 | 94,512 | | |
| August | | 115 | 386 | 386 | 508 | 250 | | 1,207 | 500 | 1,263 | 0 | 0 | 49,059 | 92,547 | |
| Total | 75 | 213 | 837 | 1,315 | 758 | 250 | 0 | 1,207 | 1,000 | 2,342 | 0 | 0 | 145,210 | 187,059 | |
| | -65% | | -36% | | | N/A | | N/A | | | | | -22% | | |

Customer Survey for 2010

| Div | Park | Purpose | Rating | Comment | Zip |
|-----|----------------|---|-----------|---|-------|
| NC | Cachuma Lake | 2-Hr Boat Tour | Poor | We came in for the 2 hour boat tour. We were the only two people on the boat. Tax payer money? We still had to pay \$8.00 extra for an all day pass, that's not right!! | 90266 |
| NC | Cachuma Lake | Boating | Poor | No boat rentals - insurance problem-waste of time no boats! | 95242 |
| NC | Cachuma Lake | Boating | Poor | Save this place! No fuel at marina - no boat rental, tackle shop is closed also! No snack shop, plant more fish! This place is also dying - going under! | 93463 |
| NC | Cachuma Lake | Boating, Camping, Fishing | Excellent | Living in Solvang and would like to be able to reserve a camp site even if a reasonable fee is attached (really like 231-for years!) still hoping to be able to use a kayak on the lake. | 93101 |
| NC | Cachuma Lake | Camping | Poor | You are raising fees again. Quit - spending. | 93101 |
| NC | Jalama Beach | Camping | Excellent | No reservations please! | 93101 |
| SC | Manning | BBQ | Excellent | Very nice and easy access and clean. | 93103 |
| SC | Goleta Beach | Picnicking | Good | Used large area A(1) and had BBQ for 100 people. Pit is too small for that area, needs to be twice as large. | 93454 |
| SC | Manning | Family Gathering/Celebration | Excellent | Love the Park. Park staff was very friendly and attentive | 93101 |
| SC | Goleta Beach | Picnicking | Excellent | Very clean. Helpful Ranger | 93111 |
| NC | Cachuma Lake | Management Training | Excellent | Grounds look great! Used the Rec Center. | 93111 |
| SC | Manning | Wedding Reception 5/1/10 | Excellent | From the reservations staff to the rangers on site, we had excellent, courteous and helpful service! Great Job! Thanks! | 93013 |
| SC | Manning Area 9 | BBQ to honor scholarship recipients of SB High School | Excellent | Except there were no hand towels in the restroom. 5/22: As we left the Park at the end of our event, a large group of young adults arrived and took over the area. We asked them to be sure and pick up their trash before leaving. We hope they did! | 93111 |
| SC | Manning | Birthday Party | Excellent | It was a wonderful Park for our Birthday Party! | 93105 |
| SC | Goleta Beach | Picnicking | Good | The only problem was almost no toilet paper in the restroom at noon. | 93105 |
| SC | Tucker's Grove | Parent Orientation for wilderness youth project | Excellent | Thank you! We love County Parks & Tucker's Grove Staff! | 93111 |
| NC | Cachuma Lake | Camping | Good | Great showers and great bathrooms! | 93101 |
| SC | Goleta Beach | Birthday Party | Excellent | Great venue. Reservation office was superb; excellent service. Work crews cutting hedge on our picnic site. | 93110 |
| SC | Lookout Park | Picnicking | Good | | 93013 |
| SC | Tucker's Grove | Picnicking & Playground | Excellent | 1st Grade class party - super fun! | 93117 |
| SC | Tucker's Grove | Picnicking | Excellent | | 93109 |
| SC | Toro Canyon | Company Picnic | Excellent | Beautiful site with good facilities. Could have used more trash cans, picnic area was for over 100 people, but only had 4 trash cans. | 93101 |
| NC | Cachuma Lake | | | Coffee!! | 90019 |
| NC | Cachuma Lake | Camping | Excellent | There needs to be coffee brewed in the morning. Very important. | 90278 |
| SC | Manning Area 9 | Picnicking | Excellent | | 93101 |
| NC | Cachuma Lake | Boating & Camping | | Why is there no coffee for sale? | 93446 |
| NC | Cachuma Lake | Camping | Good | Snack Bar - We need fast hot coffee | |
| NC | Cachuma Lake | Picnicking & Playground | Excellent | Should have more entertainment and food selection | 90068 |
| NC | Cachuma Lake | Picnicking & Camping | Poor | No food anywhere; not good; very bad. | 91345 |
| SC | Rincon Beach | Picnicking | Excellent | Gathering/BBQ for friend from overseas. Thank you - very clean - no hassels | 93013 |

| | | | | | |
|----|--------------------|---|-----------|---|-------|
| NC | Cachuma Lake | Camping | | Coffee and other neccesities not available | 93460 |
| NC | Cachuma Lake | Camping | | I think they should have hot coffee | 91730 |
| NC | Cachuma Lake | Camping | Poor | No food or coffee available. Was last time so wasn't prepared. | 92683 |
| NC | Cachuma Lake | Camping | | Need AM coffee, Burgers, etc. Bathrooms dirty. | 93483 |
| NC | Cachuma Lake | Camping | Good | Need Coffee bad! | 93101 |
| SC | Goleta Beach | Picnicking | Good | | 93101 |
| SC | Tucker's Grove | Picnicking | Excellent | Great Site and facilities. BBQ will need maintenance of fire brick soon. | 93106 |
| SC | Manning Park | Picnicking | Excellent | The park was a wonderful site for a Retirement Party. Still no hooks in the Women's shower. No hot coffee(!!) or food to buy from the Grill that is <u>still</u> closed. Prices have increased, experience decreased. We have camped here for 10 years!! | 93108 |
| NC | Cachuma Lake | Camping | Fair | | 92037 |
| SC | Tucker's Grove | Picnicking | Excellent | | 93111 |
| SC | Rocky Nook | Picnicking | Excellent | | 93111 |
| SC | Manning Park | Picnicking | Excellent | Great Park - very clean. Lots of gophers put holes and wasps! | 93101 |
| SC | Manning Park #9 | Picnicking | Excellent | Everything was perfect as usual. Awesome playground. | 93101 |
| SC | Goleta Beach | Beach | Excellent | Reserving very easy and pleasant | 93117 |
| NC | Cachuma Lake | Boating | Good | No coffee and no food service is very inconvenient | 22202 |
| NC | Cachuma Lake | Camping | Excellent | | 91750 |
| SC | Tucker's Grove | Other | Excellent | | |
| SC | Goleta Beach | Picnicking | Excellent | Group area D was in great shape, clean. The parks employee was friendly, helpful & emptied the trash before it overflowed. | 93111 |
| NC | Cachuma Lake | Boating | Fair | We need a snack bar at this lake. Its too far to get food. We need coffee. | 93460 |
| NC | Cachuma Lake | Boating | Fair | Rangers are great, but too bad no longer an eating facility. | 93460 |
| NC | Cachuma Lake | Camping | Fair | The bathrooms were disgusting. Did not have toilet paper for days. | 90504 |
| SC | Rincon Beach | Picnicking-80th Bday Party | Excellent | Very clean and well-maintained! Thank you! We come twice a year Mon-Thurs. The pool is closed two of our days (Mon-Tues). Thats why we come in the summer! P.S. Why not charge more money on the weekend (Fri-Sun)? | 93013 |
| NC | Cachuma Lake | Swimming Pool | Good | | |
| SC | Manning Park | Wedding | Excellent | | 93117 |
| SC | Tucker's Grove | Picnicking | Good | | 93117 |
| SC | Manning Park | 90th Birthday Celebration | Excellent | Manning Park Area #1 is beautiful beyond words. The Parks conditions are excellent. | 93101 |
| SC | Lookout Park | Team Meeting | Good | | 93101 |
| SC | Tucker's Grove | Co. BBQ | Excellent | Great Time! We moved our party there since the condition of Area 6 at Manning Park was awful. | 93067 |
| SC | Toro Canyon | Picnicking | Excellent | The asphalt "floor" was all broken up. Afraid of people tripping. | 93108 |
| NC | Cachuma Lake | Boating, Camping, Fishing, Picnicking, playground, restaurant | Fair | Park is losing its quality. Campgrounds need work boat ramps not adauate. | 93109 |
| NC | Cachuma Lake | Boating, Camping, Fishing, Picnicking, playground, restaurant | Fair | The fish quality and quantity is substandard for our money. All the park rangers are excellent. The park needs work. | 93109 |
| SC | Goleta Beach | Picnicking | Excellent | | 93101 |
| SC | Rincon Beach | Picnicking, Club Meeting | Excellent | Club meeting was one of the best. Cleaner than expected. We will be back. Thank you. | 93013 |
| SC | Tucker's Grove | Picnicking | Excellent | | 93117 |
| SC | Arroyo Burro Beach | Beach, Picnicking | Excellent | | 93103 |

| | | | | | |
|----|----------------|------------------------------|-----------|--|-------|
| SC | Toro Canyon #1 | Company Picnic | Excellent | Too Many gopher holes! Very dangerous for children. Tables were dirty with dirt and cobwebs. | 93101 |
| SC | Goleta Beach | Company Picnic | Excellent | Everyone enjoyed their time at GB. Park staff on top of everything! | 93111 |
| SC | Toro Canyon #1 | Birthday Party | Excellent | The park is so clean and nice. Our spot was perfect. Keep up the good work, its awesome! | 93108 |
| SC | Goleta Beach | Beach, Picnicking | Poor | All water sinks were plugged when we got there in the morning of Labor Day. | 93105 |
| SC | Goleta Beach | BBQ Party | Excellent | | 93105 |
| SC | Tucker's Grove | Historical Group Celebration | Excellent | Please keep park fees resonable. | 93109 |

Total

70